

Tourism Holdings Limited Operational Review

	Year ended 30 June 2013				Year ended 30 June 2012			
	Turnover (\$million)	Operating Profit (\$million)	Net Assets (\$million)	Operating Cashflow (\$million)	Turnover (\$million)	Operating Profit (\$million)	Net Assets (\$million)	Operating Cashflow (\$million)
Rentals New Zealand	73.8	5.5	128.2	25.8	56.6	5.5	81.2	8.3
Rentals Australia	86.8	1.3	71.8	15.1	87.5	4.0	92.5	16.5
Rentals USA	43.2	6.5	33.9	(2.2)	34.4	5.7	29.6	0.6
Tourism Group	20.7	4.0	27.7	5.8	21.5	3.8	29.6	4.2
Group Support Services	0.1	(2.7)	10.9	(2.3)	-	(2.7)	9.5	(4.7)
<i>thl</i> owned entities	224.6	14.6	272.5	42.2	200.0	16.3	242.4	24.9
Net Interest	-	(7.3)	-	-	-	(7.0)	-	-
RVMG - Joint Venture	-	(1.4)	7.1	-	-	(2.0)	9.2	(3.3)
Total continuing businesses	224.6	5.9	279.6	42.2	200.0	7.3	251.6	21.6
Income tax expense	-	(2.1)	-	-	-	(2.8)	-	-
Discontinued	-	-	-	-	9.6	(0.2)	-	0.2
Group Total	224.6	3.8	279.6	42.2	209.6	4.3	251.6	21.8