

# Local Authority Statistics: June 2012 quarter

Embargoed until 10:45am – 11 September 2012

## Key facts

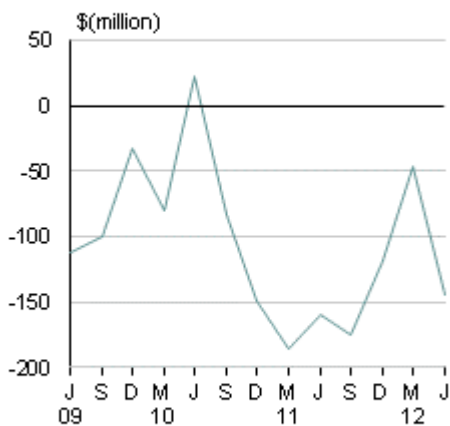
Local authorities had a quarterly operating deficit of \$145 million in the June 2012 quarter, after adjusting for seasonal effects.

Seasonally adjusted local authority statistics for the June 2012 quarter, compared with the March 2012 quarter, show that:

- Operating income increased \$142 million (up 7.0 percent), driven by rises in investment income, and current grants, subsidies, and donations income.
- Operating expenditure increased \$241 million (up 11.7 percent), driven by rises in purchases and other operating expenditure, and employee costs.

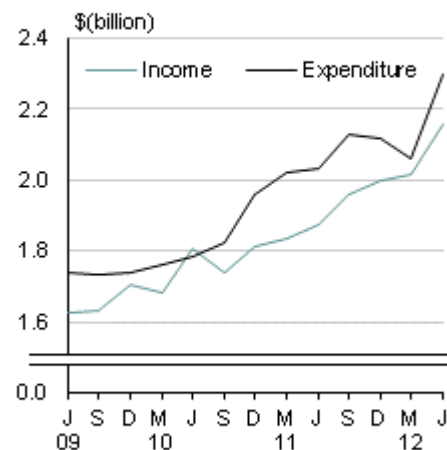
Local authorities' actual (not seasonally adjusted) deficit for the June 2012 quarter was \$117 million, compared with a deficit of \$152 million in the June 2011 quarter.

**Operating result**  
Seasonally adjusted, quarterly



Source: Statistics New Zealand

**Operating income and expenditure**  
Seasonally adjusted, quarterly



Source: Statistics New Zealand

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## Commentary

- Local authorities increase quarterly operating deficit
- Operating income for local authorities increases
- Operating expenditure for local authorities increases

### Local authorities increase quarterly operating deficit

Local authorities had a seasonally adjusted total operating deficit of \$144.5 million in the June 2012 quarter. Total operating income (funding earned for core services) of \$2,155.5 million exceeded total operating expenditure (spending on core services) of \$2,300.0 million. The deficit excludes non-operating items, such as extraordinary gains or losses, and asset revaluations.

In comparison, local authorities' total deficit in the March 2012 quarter was \$45.9 million.

The June 2012 quarter operating deficit was \$14.5 million smaller than in the June 2011 quarter, when the deficit was \$159.0 million.

The actual (not seasonally adjusted) deficit in the June 2012 quarter was \$116.6 million. This is a \$35.0 million improvement, when compared with the June 2011 quarter. There was an actual deficit of \$3.9 million in the March 2012 quarter.

Results from *Local Authority Financial Statistics: Year ended June 2011* have been incorporated into this release. This annual benchmarking exercise resulted in revisions to previously published statistics. The revisions reflect expenditure related to the 2010/11 Canterbury earthquakes and to the formation of Auckland Council. Changes from previously published statistics are shown in Excel tables 9 and 10 (see the 'Downloads' box). Estimates from the September 2011 quarter onwards remain provisional.

### Operating income for local authorities increases

Total operating income for the June 2012 quarter was \$2,155.5 million, up \$141.9 million (7.0 percent) compared with the March 2012 quarter. Contributions to the rise came from increases in:

- investment income, up \$87.6 million (97.5 percent)
- current grants, subsidies, and donations income, up \$81.6 million (28.5 percent)
- regulatory income and petrol tax, up \$8.7 million (6.7 percent)
- sales and other operating income, up \$0.6 million (0.2 percent).

These rises were partly offset by a fall in rates income, down \$36.6 million (3.1 percent).

Total operating income increased \$279.2 million (14.9 percent) from the June 2011 quarter to the June 2012 quarter.

### Investment income

Investment income for the June 2012 quarter was \$177.4 million, up \$87.6 million (97.5 percent) compared with the March 2012 quarter.

An increase in dividend income (up \$95.7 million) drove the rise in investment income in the June 2012 quarter. Income from dividends is not seasonally adjusted and is affected by the timing of dividend payments from council-controlled organisations, such as airports and water providers.

Revenue from interest fell (down \$8.1 million) from the March 2012 quarter to the June 2012 quarter.

Investment income increased \$66.9 million (60.5 percent) from the June 2011 quarter to the June 2012 quarter.

### **Current grants, subsidies, and donations income**

Current grants, subsidies, and donations income for the June 2012 quarter was \$367.9 million, up \$81.6 million (28.5 percent) compared with the March 2012 quarter. Grants and subsidies contribute to local and regional infrastructure such as roading, rail, and bus services, along with civil defence, sport and recreation, and the arts.

Current grants and subsidies income increased \$93.3 million (34.0 percent) from the June 2011 quarter to the June 2012 quarter.

### **Regulatory income and petrol tax**

Regulatory income and petrol tax income for the June 2012 quarter was \$139.4 million, up \$8.7 million (6.7 percent) compared with the March 2012 quarter. Regulatory income includes fees and fines. Examples include building consent fees, dog registration fees, parking fines, and library fines.

Regulatory income and petrol tax increased \$32.1 million (30.0 percent) from the June 2011 quarter to the June 2012 quarter.

### **Sales and other operating income**

Sales and other operating income for the June 2012 quarter was \$343.6 million, up \$0.6 million (0.2 percent) compared with the March 2012 quarter. Sales and other operating income includes items such as admission and service charges.

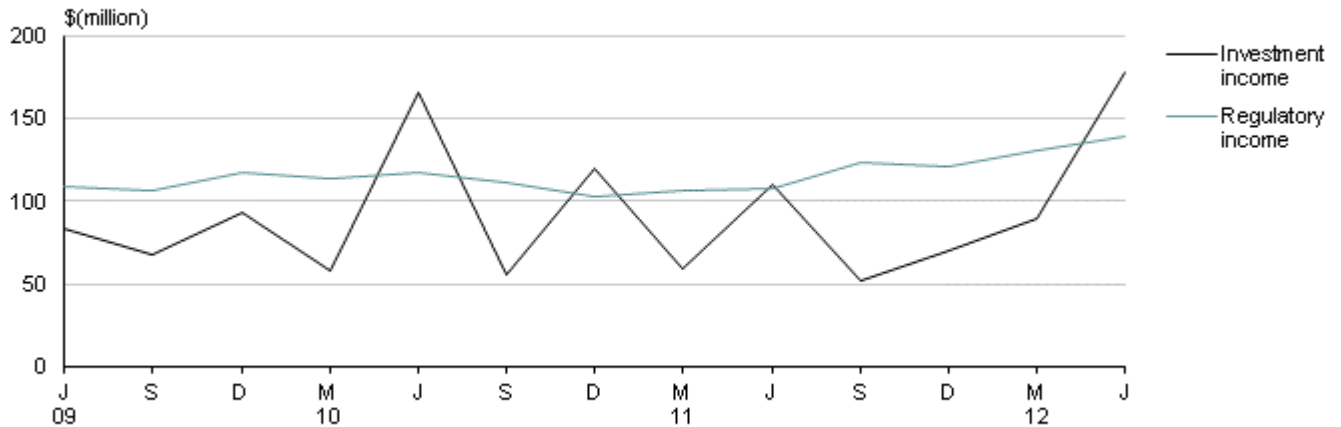
Sales and other operating income increased \$53.8 million (18.6 percent) from the June 2011 quarter to the June 2012 quarter.

### **Rates income**

Rates income for the June 2012 quarter was \$1,127.2 million, down \$36.6 million (3.1 percent) compared with the March 2012 quarter.

Total rates income is now \$33.0 million (3.0 percent) higher than in the June 2011 quarter. Income from rates is not seasonally adjusted.

### Selected categories of operating income Seasonally adjusted, quarterly



Source: Statistics New Zealand

## Operating expenditure for local authorities increases

Total operating expenditure for the June 2012 quarter was \$2,300.0 million, up \$240.5 million (11.7 percent) from the March 2012 quarter.

Upward contributions to the latest increase came from rises in:

- purchases and other operating expenditure, up \$220.9 million (20.6 percent)
- employee costs, up \$13.1 million (3.0 percent)
- interest expenditure, up \$10.6 million (7.5 percent).

These upward contributions were partly offset by a small fall in depreciation and amortisation (depreciation on computer software), down \$4.1 million (1.0 percent).

### Purchases and other operating expenditure

Purchases and other operating expenditure for the June 2012 quarter rose \$220.9 million (20.6 percent), to \$1,294.8 million, compared with the March 2012 quarter.

In the June 2012 quarter, local authorities spent \$212.5 million (19.6 percent) more on purchases and other operating expenditure than they spent in the June 2011 quarter.

### Employee costs

Employee costs rose \$13.1 million (3.0 percent), to \$446.4 million, compared with the March 2012 quarter. Employee costs are the gross earnings of all employees paid by local authorities and include severance and redundancy payments.

In the June 2012 quarter, employee costs were \$26.8 million (6.4 percent) higher than in the June 2011 quarter.

## Interest expenditure

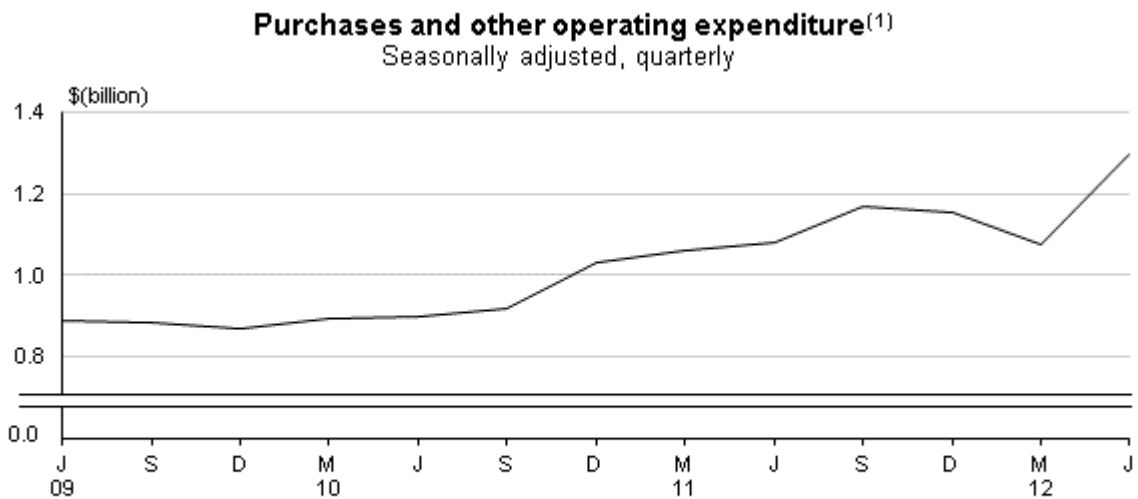
Interest expenditure for the June 2012 quarter rose \$10.6 million (7.5 percent), to \$151.4 million, compared with the March 2012 quarter.

In the June 2012 quarter, interest expenditure was \$11.7 million (8.4 percent) higher than in the June 2011 quarter.

## Depreciation and amortisation

Depreciation and amortisation expenditure for the June 2012 quarter fell \$4.1 million (1.0 percent), to \$407.5 million, compared with the March 2012 quarter.

In the June 2012 quarter, depreciation and amortisation expenditure was \$13.9 million (3.5 percent) higher than in the June 2011 quarter.



1. Includes current grants, subsidies, and donations expenditure.

Source: Statistics New Zealand

For more detailed data see the Excel tables in the 'Downloads' box.

# Definitions

## About local authority statistics

Local authority statistics are quarterly accounting-based estimates of the money local authorities in New Zealand earn and spend on their core business. They provide information on non-trading activities of local authorities, such as local government administration, providing water, roading, parks and reserves, and planning and regulation. We provide national-level statistics.

## More definitions

**Amortisation:** the gradual writing-off of the value of a non-physical asset over time. It is charged on intangible assets, such as software.

**Assets:** are what local authorities own. Assets represent a store of value, and can be a source of income or generate economic benefit when used.

**Depreciation:** the gradual writing-off over time of the value of a physical asset such as infrastructural assets, restricted assets, buildings, mobile equipment, and other plant, machinery, and office equipment.

**Employee costs:** the gross earnings of all employees paid by the local authority. It includes overtime, sick and holiday pay, severance and redundancy payments, levies paid to the Accident Compensation Corporation, and employer contributions to superannuation schemes.

**Government grants and subsidies:** include grants, subsidies, and levies from central government, and other local authorities and organisations. Grants treated as equity contributions are not included.

**Interest payable:** interest charged on public debt and other liabilities.

**Investment income:** predominantly consists of income from interest and dividends.

- Interest income includes interest earned from deposits, short-term and long-term investments, loans and other interest-bearing investments.
- Dividend income arises from council ownership of equity in council-controlled organisations and other entities, and includes councils' share of profits or losses from associates.

**Purchases and all other expenditure:** includes rent, insurance, fuel, postage, repairs, and maintenance. Contracts for services from separate council trading enterprises are also included.

Purchases of goods and services charged within the authority (overheads) are excluded. Also excluded are loan repayments, purchases of fixed assets, and contract payments for the construction and development of fixed or community assets.

All other expenditure includes grants and donations to other organisations, bad debts, and income tax.

**Rates:** includes all forms of rates (uniform annual general charges, water rates, and targeted rates). Targeted rates enable a council to apply a special purpose rate to particular properties,

such as wastewater, sewerage, or town centre rate. Rates collected on behalf of other local authorities (such as regional councils) are not included. When local authorities use water meter readings to charge for water use, this is included in sales and other operating income.

**Regulatory income and petrol tax:** regulatory income includes fees and fines. Examples of fees include parking fines, building consents, and dog registration. Admission and parking charges are excluded from this category as they are treated as sales of goods and services.

**Sales and other income:** includes admission charges, water sold by meter, and other miscellaneous operating income. It does not include sales of goods and services charged within the authority (such as overheads).

## **Related links**

### **Upcoming releases**

*Local Authority Statistics: September 2012 quarter* will be released on 14 December 2012.

[Subscribe to information releases](#), including this one, by completing the online subscription form.

[The release calendar](#) lists all our upcoming information releases by date of release.

### **Past releases**

[Local Authority Statistics](#) has links to past releases.

### **Related information**

[Local Authority Financial Statistics](#) presents annual accounting-based income, expenditure, and financial position information for each local authority in New Zealand. Income and expenditure is split into three groups: current operations, non-operating transactions, and capital transactions. It also contains a breakdown of income and expenditure from and on current operations, by activity.



## Data quality

### Period-specific information

This section contains data information that has changed since the last release.

- [Reference period](#)

### General information

This section contains information that does not change between releases.

- [Data source](#)
- [Accuracy of the data](#)
- [Consistency with other periods and statistics](#)
- [How the creation of the Auckland Council affected local authority statistics](#)
- [More information](#)

## Period-specific information

### Reference period

The information in this release is compiled from data collected in the quarterly Local Authority Survey run in the June 2012 quarter.

### General information

#### Data source

Statistics in this release are based on data collected in the quarterly Local Authority Survey. Since 1 November 2010, we have collected information about New Zealand's 11 regional councils and 68 territorial authorities in the quarterly Local Authority Survey. The survey covers all regional and local council responsibilities and functions.

#### Coverage

All local authorities are included in the quarterly Local Authority Survey as well as the annual Local Authority Census. Local authorities are city councils, district councils, unitary authorities, and regional councils. Unitary authorities are city and district councils that also perform the functions of a regional council.

## Exclusions

The quarterly operating result included in this release excludes non-operating items such as extraordinary gains or losses, and asset revaluations. These items are usually identified when the annual results are released. Data about council-controlled organisations (formerly called local authority trading enterprises) is not included in this release.

## Accuracy of the data

Accounting procedures vary among the local authorities and it can be challenging to produce a set of comparable statistics. However, we do not expect differences in accounting procedures to materially affect any statistics that we produce. Each quarter, revisions may be made to previously published series as new data becomes available. We generally limit changes resulting from the inclusion of new and revised annual information to once a year.

## Seasonal adjustment

All series in this release except rates, dividends, and depreciation have been seasonally adjusted.

From the beginning of the series until March 1996, both interest income and dividend income were seasonally adjusted. After March 1996, dividends became volatile due to large and irregular payments of dividends to local authorities from council-controlled organisations, and seasonal patterns were no longer apparent.

Interest income continues to be seasonally adjusted and combined with actual dividends in the total investment income category.

We use the X-12-ARIMA seasonal adjustment package to seasonally adjust our statistics. This package has been used to produce the seasonally adjusted estimates in table 3 and table 4. The aim of seasonal adjustment is to eliminate the impact of irregular seasonal events on the time series and make data for adjacent periods more comparable. All seasonally adjusted figures are subject to revision each quarter.

See [seasonal adjustment in Statistics New Zealand](#) for more information.

## Consistency with other periods and statistics

Unlike the *Local Authority Financial Statistics: Year ended June 2011* release, this release does not include estimates of what local authorities earned and spent for non-operating and capital transactions. It also does not include any estimates for analysis for individual local authorities. This release also excludes income and expenditure information for council-controlled organisations such as airports and water providers.

Quarterly results are reconciled to annual values provided by the annual Local Authority Census and validated against annual reports. Each year, Statistics NZ publishes annual local authority financial statistics based on the Local Authority Census. Results presented in this release are provisional for recent quarters and the most recent annual result, until these annual reconciliation and validation processes are complete.

Local authority statistics include ongoing expenditure related to the 2010 and 2011 Canterbury earthquakes. It is not possible in the quarterly statistics to separately identify the impact of the earthquakes. The impacts are better reflected in the more detailed [Local Authority Financial](#)

Statistics: Year ended June 2011. These statistics use local authorities' audited annual accounts. The release was published on 24 July 2012.

## **How the creation of the Auckland Council affected local authority statistics**

From December 2010, Statistics NZ has been unable to report results for the eight former councils in the Auckland region and instead reported one result for the Auckland region (Auckland Council, which was established on 1 November 2010). The eight councils that were replaced by the new Auckland Council were Auckland City Council, Auckland Regional Council, Franklin District Council, Manukau District Council, North Shore City Council, Papakura District Council, Rodney District Council, and Waitakere District Council.

## **More information**

See more [information about local authority statistics](#).

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## Revisions

Results from Local Authority Financial Statistics: Year ended June 2011 have been incorporated into this release. This annual benchmarking exercise resulted in revisions to previously published statistics. The revisions reflect expenditure related to the 2010/11 Canterbury earthquakes and to the formation of Auckland Council. Changes from previously published statistics are shown in Excel tables 9 and 10 (see the 'Downloads' box). Estimates from the September 2011 quarter onwards remain provisional.

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## Tables

The following tables are available in Excel format from the 'Downloads' box. If you have problems viewing the files, see [opening files and PDFs](#).

1. Local authority statistics, seasonally adjusted income
2. Local authority statistics, seasonally adjusted income, percentage change from previous quarter
3. Local authority statistics, seasonally adjusted expenditure
4. Local authority statistics, seasonally adjusted expenditure, percentage change from previous quarter
5. Local authority statistics, seasonally adjusted income, percentage change from same quarter previous year
6. Local authority statistics, seasonally adjusted expenditure, percentage change from same quarter previous year
7. Local authority statistics, actual income
8. Local authority statistics, actual expenditure
9. Local authority statistics, actual income, revisions to previously published figures
10. Local authority statistics, actual expenditure, revisions to previously published figures

## Access more data on Infoshare

Use [Infoshare](#) to access time-series data specific to your needs. For this release, select the following categories from the Infoshare home page:

Subject category: **Government finance**  
Group: **Local authority statistics - LAS**

Table 1

**Local authority statistics**  
Seasonally adjusted income

Series ref: LAS	Rates <sup>(1)</sup>	Regulatory income and petrol tax	Current grants, subsidies, and donations income	Investment income			Sales and other operating income	Total operating income <sup>(2)</sup>	
				Interest income	Dividend income <sup>(1)</sup>	Total investment income <sup>(2)</sup>			
SSRABE	SSRABF	SSRACZ	SSRADA	SSRADB	SSRADZ	SSRAAZ	SSRAZZ		
<b>\$(million)</b>									
<b>Quarter</b>									
2006	Mar	771.1	76.3 R	168.6	40.5 R	34.1	74.7	255.4	1,346.0 R
	Jun	760.2	84.7	180.3	43.6 R	50.2	93.7	251.0 R	1,369.9 R
	Sep	818.0 R	90.8	193.5	44.1 R	12.8	56.9 R	240.6	1,399.8
	Dec	831.9	91.4	184.9	44.3	53.1	97.4	239.7 R	1,445.2
2007	Mar	853.9	100.9	187.6	42.3 R	25.5	67.9 R	247.1	1,457.3 R
	Jun	816.2 R	91.0	187.3 R	47.3 R	49.6	96.9 R	260.6	1,452.0 R
	Sep	879.2 R	97.2	205.0 R	42.1 R	22.3 R	64.4 R	244.8 R	1,490.5 R
	Dec	891.0 R	104.4 R	205.5 R	45.4 R	68.7 R	114.2 R	256.2 R	1,571.3 R
2008	Mar	908.2	108.3 R	201.7 R	53.1	28.4	81.5	259.5 R	1,559.1 R
	Jun	907.1 R	103.9 R	194.0 R	46.6 R	37.7 R	84.3 R	271.2 R	1,560.5 R
	Sep	947.4 R	105.4 R	181.0 R	47.4 R	18.9 R	66.2 R	260.1 R	1,560.2 R
	Dec	970.4 R	106.9 R	173.5 R	44.0 R	45.5 R	89.4 R	254.2 R	1,594.3 R
2009	Mar	992.9 R	105.5 R	170.9 R	38.4 R	27.9	66.3 R	257.4 R	1,593.0 R
	Jun	1,001.7 R	109.4 R	173.9 R	39.3 R	44.6 R	83.9 R	257.8 R	1,626.7 R
	Sep	1,025.4 R	105.9 R	168.8 R	42.3 R	25.2 R	67.5 R	265.5 R	1,633.0 R
	Dec	1,032.0 R	117.8 R	190.1 R	37.8 R	55.1 R	92.9 R	273.0 R	1,705.9 R
2010	Mar	1,041.6 R	113.6	193.1 R	38.3 R	19.6 R	57.9 R	278.6 R	1,684.9 R
	Jun	1,055.1 R	116.9 R	194.7 R	40.4 R	124.9 R	165.3 R	276.6 R	1,808.6 R
	Sep	1,077.0 R	111.6 R	209.4 R	41.1	15.1 R	56.1 R	284.8 R	1,739.0 R
	Dec	1,074.4 R	102.4 R	237.0 R	51.3 R	68.8 R	120.1 R	276.4 R	1,810.4 R
2011	Mar	1,111.2 R	106.3 R	286.8 R	37.6 R	21.3 R	58.9 R	271.7 R	1,834.9 R
	Jun	1,094.2 R	107.3 R	274.6 R	37.8 R	72.7 R	110.5 R	289.8 R	1,876.3 R
	Sep	1,135.1 R	123.8 R	340.4 R	34.4 R	18.1 R	52.5 R	305.1 R	1,956.8 R
	Dec	1,160.8 R	120.7 R	311.6 R	29.7 R	41.0 R	70.8 R	333.7 R	1,997.6 R
2012	Mar	1,163.8 R	130.7 R	286.3 R	46.5 R	43.3 R	89.8 R	343.0 R	2,013.6 R
	Jun	1,127.2 P	139.4 P	367.9 P	38.4 P	139.0 P	177.4 P	343.6 P	2,155.5 P

1. This series is not seasonally adjusted.
2. Individual figures may not sum to the stated totals due to rounding.

**Symbols:**

P provisional

R revised

**Source:** Statistics New Zealand

Table 2

**Local authority statistics**

## Seasonally adjusted income

Percentage change from previous quarter<sup>(1)</sup>

		Rates <sup>(2)</sup>	Regulatory income and petrol tax	Current grants, subsidies, and donations income	Total investment income <sup>(3)</sup>	Sales and other operating income	Total operating income
<b>Change from previous quarter</b>							
<b>Quarter</b>							
2006	Mar	2.4	-3.1	-1.0	-17.3	2.2	0.3
	Jun	-1.4	11.1	6.9	25.5	-1.7	1.8
	Sep	7.6	7.2	7.3	-39.3	-4.1	2.2
	Dec	1.7	0.6	-4.4	71.3	-0.4	3.2
2007	Mar	2.6	10.5	1.5	-30.3	3.1	0.8
	Jun	-4.4	-9.8	-0.2	42.8	5.5	-0.4
	Sep	7.7	6.8	9.5	-33.5	-6.1	2.7
	Dec	1.3	7.5	0.3	77.2	4.7	5.4
2008	Mar	1.9	3.6	-1.9	-28.6	1.3	-0.8
	Jun	-0.1	-4.0	-3.8	3.4	4.5	0.1
	Sep	4.5	1.4	-6.7	-21.4	-4.1	0
	Dec	2.4	1.4	-4.2	35.0	-2.3	2.2
2009	Mar	2.3	-1.3	-1.5	-25.9	1.3	-0.1
	Jun	0.9	3.7	1.8	26.5	0.1	2.1
	Sep	2.4	-3.3	-2.9	-19.6	3.0	0.4
	Dec	0.6	11.3	12.6	37.7	2.8	4.5
2010	Mar	0.9	-3.6	1.6	-37.6	2.1	-1.2
	Jun	1.3	2.9	0.8	185.2	-0.7	7.3
	Sep	2.1	-4.5	7.5	-66.0	3.0	-3.9
	Dec	-0.2	-8.3	13.2	113.9	-2.9	4.1
2011	Mar	3.4	3.9	21.0	-51.0	-1.7	1.4
	Jun	-1.5	0.9	-4.3	87.7	6.6	2.3
	Sep	3.7	15.4	24.0	-52.5	5.3	4.3
	Dec	2.3	-2.5	-8.4	34.8	9.4	2.1
2012	Mar	0.3	8.3	-8.1	26.9	2.8	0.8
	Jun	-3.1	6.7	28.5	97.5	0.2	7.0

1. Percentage changes are calculated on unrounded numbers.

2. Not seasonally adjusted.

3. Includes dividends, which are not seasonally adjusted and can be both variable and irregular, resulting in volatile percentage changes.

Source: Statistics New Zealand



Table 3

**Local authority statistics**  
Seasonally adjusted expenditure

	Employee costs	Interest expenditure	Depreciation and amortisation <sup>(1)</sup>	Purchases and other operating expenditure <sup>(2)</sup>	Total operating expenditure <sup>(3)</sup>	Operating surplus/deficit <sup>(3)</sup>	
Series ref: LAS	SSEAAZ	SSEABZ	SSEACZ	SSEAQZ	SSEAZZ	SS1AZZ	
\$(million)							
<b>Quarter</b>							
2006	Mar	296.3 R	49.0	267.8	707.9 R	1,321.0 R	25.0 R
	Jun	304.0 R	51.1	287.4	716.1	1,358.7 R	11.3 R
	Sep	312.8	53.7	287.0	733.0 R	1,386.4 R	13.4 R
	Dec	322.1 R	58.7	285.4	737.4 R	1,403.6 R	41.5 R
2007	Mar	334.5 R	65.7	293.1	758.8 R	1,452.1 R	5.2 R
	Jun	337.1 R	62.4	289.8	771.3 R	1,460.6 R	-8.5 R
	Sep	344.7	76.9	311.9	798.9 R	1,532.4 R	-41.9 R
	Dec	349.0	84.6	306.6	815.6 R	1,555.8 R	15.6 R
2008	Mar	365.5 R	78.2	316.3	817.3 R	1,577.2 R	-18.1 R
	Jun	365.9 R	81.0 R	333.7	829.0 R	1,609.6 R	-49.1 R
	Sep	374.3 R	84.0 R	338.6 R	856.9 R	1,653.8 R	-93.6 R
	Dec	378.7 R	81.9 R	340.8 R	860.2 R	1,661.6	-67.3 R
2009	Mar	384.2 R	81.7 R	350.9	883.4 R	1,700.2 R	-107.2 R
	Jun	396.4 R	84.7 R	369.8 R	887.6 R	1,738.4 R	-111.7 R
	Sep	398.2 R	87.6 R	364.6 R	882.5 R	1,732.8 R	-99.8 R
	Dec	405.1 R	92.7 R	371.7 R	868.5 R	1,738.0 R	-32.1 R
2010	Mar	398.5 R	94.3 R	376.5	895.0 R	1,764.3 R	-79.4 R
	Jun	406.5 R	102.5 R	378.3 R	899.0 R	1,786.2 R	22.4 R
	Sep	412.0 R	108.3 R	382.7 R	919.0 R	1,822.0 R	-83.0 R
	Dec	422.4 R	117.4 R	388.1 R	1,031.5 R	1,959.5 R	-149.1 R
2011	Mar	426.4 R	141.3 R	389.5 R	1,062.8 R	2,019.9 R	-185.0 R
	Jun	419.6 R	139.7 R	393.6 R	1,082.3 R	2,035.3 R	-159.0 R
	Sep	432.2 R	138.2 R	393.7 R	1,167.1 R	2,131.3 R	-174.5 R
	Dec	421.1 P	141.5 R	397.3 R	1,155.6 R	2,115.4 R	-117.8 R
2012	Mar	433.3 R	140.8 R	411.6 R	1,073.9 R	2,059.5 R	-45.9 R
	Jun	446.4 P	151.4 P	407.5 P	1,294.8 P	2,300.0 P	-144.5 P

1. This series is not seasonally adjusted.
2. Includes current grants, subsidies, and donations expenditure.
3. Individual figures may not sum to stated totals due to rounding.

**Symbols:**

P provisional  
R revised

**Source:** Statistics New Zealand

Table 4

**Local authority statistics**

## Seasonally adjusted expenditure

Percentage change from previous quarter<sup>(1)</sup>

	Employee costs	Interest expenditure	Depreciation and amortisation <sup>(2)</sup>	Purchases and other operating expenditure	Total operating expenditure
<b>Change from previous quarter</b>					
<b>Quarter</b>					
2006 Mar	1.5	18.8	1.6	1.7	2.2
Jun	2.6	4.4	7.3	1.2	2.8
Sep	2.9	5.0	-0.1	2.3	2.0
Dec	3.0	9.4	-0.6	0.6	1.2
2007 Mar	3.8	11.9	2.7	2.9	3.5
Jun	0.8	-5.0	-1.1	1.6	0.6
Sep	2.3	23.1	7.6	3.6	4.9
Dec	1.3	10.1	-1.7	2.1	1.5
2008 Mar	4.7	-7.6	3.2	0.2	1.4
Jun	0.1	3.6	5.5	1.4	2.1
Sep	2.3	3.8	1.5	3.4	2.7
Dec	1.2	-2.5	0.7	0.4	0.5
2009 Mar	1.5	-0.3	3.0	2.7	2.3
Jun	3.2	3.6	5.4	0.5	2.2
Sep	0.5	3.4	-1.4	-0.6	-0.3
Dec	1.7	5.8	2.0	-1.6	0.3
2010 Mar	-1.6	1.7	1.3	3.0	1.5
Jun	2.0	8.7	0.5	0.5	1.2
Sep	1.3	5.7	1.2	2.2	2.0
Dec	2.5	8.4	1.4	12.2	7.5
2011 Mar	0.9	20.3	0.4	3.0	3.1
Jun	-1.6	-1.1	1.1	1.8	0.8
Sep	3.0	-1.1	0	7.8	4.7
Dec	-2.6	2.4	0.9	-1.0	-0.7
2012 Mar	2.9	-0.5	3.6	-7.1	-2.6
Jun	3.0	7.5	-1.0	20.6	11.7

1. Percentage changes are calculated on unrounded numbers.

2. Not seasonally adjusted.

**Source:** Statistics New Zealand

Table 5

**Local authority statistics**

## Seasonally adjusted income

Percentage change from same quarter previous year<sup>(1)</sup>

		Rates <sup>(2)</sup>	Regulatory income and petrol tax	Current grants, subsidies, and donations income	Total investment income <sup>(3)</sup>	Sales and other operating income	Total operating income
<b>Change from previous year</b>							
<b>Quarter</b>							
2006	Mar	9.3	1.0	2.9	-14.7	11.5	6.7
	Jun	7.4	-1.3	5.4	-16.8	5.6	4.2
	Sep	10.5	13.0	9.3	5.2	-0.9	8.1
	Dec	10.5	16.2	8.6	7.9	-4.1	7.7
2007	Mar	10.7	32.3	11.3	-9.1	-3.3	8.3
	Jun	7.4	7.5	3.9	3.4	3.8	6.0
	Sep	7.5	7.1	5.9	13.3	1.7	6.5
	Dec	7.1	14.3	11.2	17.2	6.9	8.7
2008	Mar	6.4	7.3	7.5	20.1	5.0	7.0
	Jun	11.1	14.2	3.6	-13.0	4.1	7.5
	Sep	7.8	8.5	-11.7	2.8	6.3	4.7
	Dec	8.9	2.3	-15.6	-21.7	-0.8	1.5
2009	Mar	9.3	-2.5	-15.3	-18.7	-0.8	2.2
	Jun	10.4	5.3	-10.4	-0.5	-5.0	4.2
	Sep	8.2	0.4	-6.8	1.9	2.1	4.7
	Dec	6.4	10.3	9.6	3.9	7.4	7.0
2010	Mar	4.9	7.7	13.0	-12.6	8.2	5.8
	Jun	5.3	6.8	12.0	97.0	7.3	11.2
	Sep	5.0	5.5	24.1	-16.8	7.3	6.5
	Dec	4.1	-13.1	24.7	29.3	1.3	6.1
2011	Mar	6.7	-6.4	48.5	1.6	-2.5	8.9
	Jun	3.7	-8.3	41.0	-33.1	4.8	3.7
	Sep	5.4	10.8	62.6	-6.5	7.1	12.5
	Dec	8.0	17.9	31.5	-41.1	20.7	10.3
2012	Mar	4.7	22.9	-0.2	52.6	26.2	9.7
	Jun	3.0	30.0	34.0	60.5	18.6	14.9

1. Percentage changes are calculated on unrounded numbers.

2. Not seasonally adjusted.

3. Includes dividends, which are not seasonally adjusted and can be both variable and irregular, resulting in volatile percentage changes.

**Source:** Statistics New Zealand

Table 6

**Local authority statistics**

## Seasonally adjusted expenditure

Percentage change from same quarter previous year<sup>(1)</sup>

		Employee costs	Interest expenditure	Depreciation and amortisation <sup>(2)</sup>	Purchases and other operating expenditure	Total operating expenditure
<b>Change from previous year</b>						
<b>Quarter</b>						
2006	Mar	6.8	21.6	17.2	6.8	9.3
	Jun	6.8	18.7	8.3	4.5	6.3
	Sep	8.9	26.8	10.6	2.8	6.5
	Dec	10.4	42.5	8.3	6.0	8.6
2007	Mar	12.9	34.2	9.4	7.2	9.9
	Jun	10.9	22.1	0.8	7.7	7.5
	Sep	10.2	43.2	8.7	9.0	10.5
	Dec	8.3	44.0	7.4	10.6	10.8
2008	Mar	9.3	18.9	7.9	7.7	8.6
	Jun	8.6	29.7	15.1	7.5	10.2
	Sep	8.6	9.3	8.5	7.3	7.9
	Dec	8.5	-3.1	11.2	5.5	6.8
2009	Mar	5.1	4.5	10.9	8.1	7.8
	Jun	8.3	4.6	10.8	7.1	8.0
	Sep	6.4	4.3	7.7	3.0	4.8
	Dec	7.0	13.1	9.1	1.0	4.6
2010	Mar	3.7	15.4	7.3	1.3	3.8
	Jun	2.6	21.0	2.3	1.3	2.8
	Sep	3.5	23.7	5.0	4.1	5.1
	Dec	4.3	26.7	4.4	18.8	12.7
2011	Mar	7.0	49.8	3.4	18.8	14.5
	Jun	3.2	36.4	4.1	20.4	13.9
	Sep	4.9	27.6	2.9	27.0	17.0
	Dec	-0.3	20.5	2.4	12.0	8.0
2012	Mar	1.6	-0.3	5.7	1.0	2.0
	Jun	6.4	8.4	3.5	19.6	13.0

1. Percentage changes are calculated on unrounded numbers.

2. Not seasonally adjusted.

**Source:** Statistics New Zealand

Table 7

**Local authority statistics****Actual income**

	Rates	Regulatory income and petrol tax	Current grants, subsidies, and donations income	Investment income			Sales and other operating income	Total operating income <sup>(1)</sup>	
				Interest income	Dividend income	Total investment income <sup>(1)</sup>			
Series ref: LAS	SARABE	SARABF	SARACZ	SARADA	SARADB	SARADZ	SARAAZ	SARAZZ	
<b>\$(million)</b>									
<b>June year</b>									
2007	3,320.0	372.5	751.5	177.3	141.0	318.4	990.3	5,752.6	
2008	3,585.4	411.5	804.4 R	187.3	157.1	344.4	1,032.9	6,178.6 R	
2009	3,912.4	426.3 R	698.2	167.8	136.8	304.6	1,028.6 R	6,370.0	
2010	4,154.2	451.9 R	752.4 R	157.8	224.8	382.6	1,092.9 R	6,834.0 R	
2011	4,356.8 R	428.6 R	1,023.1 R	168.1 R	178.0 R	346.1 R	1,123.1 R	7,277.7 R	
2012	4,586.9 P	512.9 P	1,316.1 P	148.5 P	241.4 P	390.0 P	1,325.7 P	8,131.5 P	
<b>Quarter</b>									
2006	Mar	771.1	67.0	168.0	43.0	34.1	77.1	246.3	1,329.6
	Jun	760.2	82.9	232.7	47.7	50.2	97.9	275.4 R	1,449.0
	Sep	818.0 R	106.9	156.0 R	37.3	12.8	50.1	234.1 R	1,365.1
	Dec	831.9	88.3	168.1 R	45.1	53.1	98.2	231.3 R	1,417.8
2007	Mar	853.9	89.3	187.8	44.3	25.5	69.8	237.6	1,438.4
	Jun	816.2 R	88.0	239.5	50.7	49.6	100.3	287.3 R	1,531.3 R
	Sep	879.2 R	114.5	164.7 R	36.2	22.3 R	58.5	237.8 R	1,454.8
	Dec	891.0 R	101.2	188.7 R	47.7	68.7 R	116.4 R	247.3 R	1,544.6 R
2008	Mar	908.2	96.6	202.7 R	54.1	28.4	82.5	248.9	1,539.0 R
	Jun	907.1 R	99.2	248.2 R	49.3	37.7 R	87.0	298.9 R	1,640.3 R
	Sep	947.4 R	124.9 R	142.3 R	41.3 R	18.9 R	60.2	253.3 R	1,528.1 R
	Dec	970.4 R	103.6 R	161.4 R	46.9	45.5 R	92.3 R	246.0 R	1,573.6 R
2009	Mar	992.9 R	94.4 R	173.1	38.8	27.9	66.7	246.2 R	1,573.3 R
	Jun	1,001.7 R	103.4 R	221.4 R	40.7 R	44.6 R	85.3 R	283.2 R	1,695.0 R
	Sep	1,025.4 R	126.5 R	130.8 R	37.3 R	25.2 R	62.5 R	259.4 R	1,604.7 R
	Dec	1,032.0 R	113.8 R	179.2 R	41.0 R	55.1 R	96.1 R	265.3 R	1,686.4 R
2010	Mar	1,041.6 R	101.5 R	195.0 R	38.4	19.6 R	58.1	265.6 R	1,661.7 R
	Jun	1,055.1 R	110.1 R	247.4 R	41.1 R	124.9 R	166.0 R	302.5 R	1,881.1 R
	Sep	1,077.0 R	134.4 R	162.9 R	36.9 R	15.1 R	51.9	279.0 R	1,705.3 R
	Dec	1,074.4 R	98.6 R	223.8 R	55.6 R	68.8 R	124.5 R	269.8 R	1,791.2 R
2011	Mar	1,111.2 R	94.6 R	288.2 R	37.8 R	21.3 R	59.1 R	258.7 R	1,811.7 R
	Jun	1,094.2 R	101.1 R	348.1 R	37.8 R	72.7 R	110.5 R	315.5 R	1,969.5 R
	Sep	1,135.1 R	149.4 R	267.7 R	31.2 R	18.1 R	49.3 R	299.6 R	1,901.1 R
	Dec	1,160.8 R	116.0 R	294.3 R	32.4 R	41.0 R	73.5 R	326.5 R	1,971.1 R
2012	Mar	1,163.8 R	116.1 R	285.3 R	46.5 R	43.3 R	89.8 R	326.3 R	1,981.2 R
	Jun	1,127.2 P	131.4 P	468.9 P	38.4 P	139.0 P	177.4 P	373.2 P	2,278.1 P

1. Individual figures may not sum to the stated totals due to rounding.

**Symbols:**

P provisional

R revised

**Source:** Statistics New Zealand

Table 8

**Local authority statistics****Actual expenditure**

	Employee costs	Interest expenditure	Depreciation and amortisation	Purchases and other operating expenditure <sup>(1)</sup>	Total operating expenditure <sup>(2)</sup>	Operating surplus/deficit <sup>(2)</sup>
Series ref: LAS	SAEAAZ	SAEABZ	SAEACZ	SAEAQZ	SAEAZZ	SA1AZZ
<b>\$(million)</b>						
<b>June year</b>						
2007	1,306.3	240.7	1,155.3	3,003.5	5,705.8	46.8
2008	1,424.8	320.8	1,268.4	3,262.6	6,276.6	-97.9 R
2009	1,533.4	332.8	1,400.0	3,487.1	6,753.3	-383.3
2010	1,608.3	377.8	1,491.1	3,548.5 R	7,025.6 R	-191.6 R
2011	1,680.2 R	508.3 R	1,553.9 R	4,097.6 R	7,840.0 R	-562.3 R
2012	1,732.7 P	572.6 P	1,610.1 P	4,694.6 P	8,609.9 P	-478.4 P
<b>Quarter</b>						
2006	287.4	49.6	267.8	666.7	1,271.5	58.1
	311.1	50.8	287.4	778.8 R	1,428.0 R	21.0 R
	307.4	53.8	287.0	712.8 R	1,361.1 R	4.0 R
	330.0	58.1	285.4	737.5 R	1,411.0 R	6.8 R
2007	324.5	66.7	293.1	717.9	1,402.1	36.3 R
	344.5	62.1	289.8	835.3 R	1,531.6 R	-0.3 R
	338.9	76.9 R	311.9	771.2 R	1,499.0 R	-44.2 R
	357.8	83.5 R	306.6	820.6 R	1,568.6 R	-24.0 R
2008	354.5	79.5	316.3	774.7	1,525.0 R	14.0 R
	373.5	80.8 R	333.7	896.0 R	1,684.1 R	-43.7 R
	367.9	83.6 R	338.6 R	822.3 R	1,612.4 R	-84.3 R
	389.3	81.0 R	340.8 R	871.7 R	1,682.8 R	-109.2 R
2009	372.2	82.9	350.9	838.0 R	1,643.9 R	-70.6 R
	404.0	85.2 R	369.8 R	955.2 R	1,814.2 R	-119.2 R
	391.6 R	86.8 R	364.6 R	845.6 R	1,688.5 R	-83.8 R
	417.1 R	91.4 R	371.7 R	887.0 R	1,767.2 R	-80.8 R
2010	385.5	95.7 R	376.5	845.2 R	1,702.9 R	-41.2 R
	414.0 R	104.0 R	378.3 R	970.7 R	1,866.9 R	14.2 R
	405.4 R	106.7 R	382.7 R	876.5 R	1,771.3 R	-66.0 R
	435.6 R	115.3 R	388.1 R	1,061.0 R	2,000.0 R	-208.8 R
2011	411.9 R	143.4 R	389.5 R	1,002.8 R	1,947.6 R	-135.9 R
	427.3 R	142.8 R	393.6 R	1,157.3 R	2,121.1 R	-151.6 R
	425.3 R	135.6 R	393.7 R	1,113.1 R	2,067.8 R	-166.7 R
	434.7 R	138.4 R	397.3 R	1,192.0 R	2,162.3 R	-191.2 R
2012	418.3 R	143.5 R	411.6 R	1,011.8 R	1,985.2 R	-3.9 R
	454.4 P	155.1 P	407.5 P	1,377.7 P	2,394.7 P	-116.6 P

1. Includes current grants, subsidies, and donations expenditure.

2. Individual figures may not sum to the stated totals due to rounding.

**Symbols:**

P provisional

R revised

**Source:** Statistics New Zealand

Table 9

**Local authority statistics**

## Actual income

## Revisions to previously published figures

	Rates			Regulatory income and petrol tax			Current grants, subsidies, and donations income			
	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	
<b>\$(million)</b>										
<b>June year</b>										
2007	3,320.0	3,320.0	0.0	372.5	372.5	0.0	751.5	751.5	0.0	
2008	3,585.4	3,585.4	0.0	411.5	411.5	0.0	803.2	804.4	1.2	
2009	3,912.4	3,912.4	0.0	428.9	426.3	-2.6	698.2	698.2	0.0	
2010	4,154.2	4,154.2	0.0	455.0	451.9	-3.1	758.5	752.4	-6.1	
2011	4,445.3	4,356.8	-88.5	396.1	428.6	32.5	1,037.0	1,023.1	-13.9	
<b>Quarter</b>										
2006	Sep	818.1	818.0	-0.1	106.9	106.9	0.0	156.1	156.0	-0.1
	Dec	831.9	831.9	0.0	88.3	88.3	0.0	168.2	168.1	-0.1
2007	Mar	853.9	853.9	0.0	89.3	89.3	0.0	187.8	187.8	0.0
	Jun	816.1	816.2	0.1	88.0	88.0	0.0	239.5	239.5	0.0
	Sep	879.0	879.2	0.2	114.5	114.5	0.0	164.6	164.7	0.1
	Dec	890.8	891.0	0.2	101.2	101.2	0.0	188.4	188.7	0.3
2008	Mar	908.2	908.2	0.0	96.6	96.6	0.0	202.4	202.7	0.3
	Jun	907.3	907.1	-0.2	99.2	99.2	0.0	247.7	248.2	0.5
	Sep	948.2	947.4	-0.8	125.0	124.9	-0.1	142.1	142.3	0.2
	Dec	971.0	970.4	-0.6	103.9	103.6	-0.3	161.2	161.4	0.2
2009	Mar	992.8	992.9	0.1	95.1	94.4	-0.7	173.1	173.1	0.0
	Jun	1,000.5	1,001.7	1.2	104.8	103.4	-1.4	221.8	221.4	-0.4
	Sep	1,022.2	1,025.4	3.2	129.4	126.5	-2.9	131.4	130.8	-0.6
	Dec	1,029.3	1,032.0	2.7	116.0	113.8	-2.2	180.4	179.2	-1.2
2010	Mar	1,041.7	1,041.6	-0.1	101.9	101.5	-0.4	196.7	195.0	-1.7
	Jun	1,060.9	1,055.1	-5.8	107.8	110.1	2.3	250.0	247.4	-2.6
	Sep	1,091.2	1,077.0	-14.2	127.2	134.4	7.2	164.9	162.9	-2.0
	Dec	1,095.1	1,074.4	-20.7	91.2	98.6	7.4	226.8	223.8	-3.0
2011	Mar	1,137.0	1,111.2	-25.8	86.2	94.6	8.4	292.2	288.2	-4.0
	Jun	1,121.9	1,094.2	-27.7	91.5	101.1	9.6	353.1	348.1	-5.0
	Sep	1,163.8	1,135.1	-28.7	123.3	149.4	26.1	271.5	267.7	-3.8
	Dec	1,190.2	1,160.8	-29.4	93.1	116.0	22.9	298.6	294.3	-4.3
2012	Mar	1,193.2	1,163.8	-29.4	93.2	116.1	22.9	289.4	285.3	-4.1

**Note:** For footnotes, see end of table.

Table 9  
continued  
**Local authority statistics**  
Actual income

Revisions to previously published figures<sup>(1)</sup>

	Total investment income			Sales and other operating income			Total operating income <sup>(2)</sup>			
	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	
<b>\$(million)</b>										
<b>June year</b>										
2007	318.4	318.4	0.0	990.3	990.3	0.0	5,752.6	5,752.6	0.0	
2008	344.4	344.4	0.0	1,032.9	1,032.9	0.0	6,177.5	6,178.6	1.1	
2009	304.6	304.6	0.0	1,026.0	1,028.6	2.6	6,370.0	6,370.0	0.0	
2010	382.6	382.6	0.0	1,100.1	1,092.9	-7.2	6,850.4	6,834.0	-16.4	
2011	337.0	346.1	9.1	1,070.9	1,123.1	52.2	7,286.3	7,277.7	-8.6	
<b>Quarter</b>										
2006	Sep	50.1	50.1	0.0	234.0	234.1	0.1	1,365.1	1,365.1	0.0
	Dec	98.2	98.2	0.0	231.2	231.3	0.1	1,417.8	1,417.8	0.0
2007	Mar	69.8	69.8	0.0	237.6	237.6	0.0	1,438.4	1,438.4	0.0
	Jun	100.3	100.3	0.0	287.5	287.3	-0.2	1,531.4	1,531.3	-0.1
	Sep	58.5	58.5	0.0	238.1	237.8	-0.3	1,454.8	1,454.8	0.0
	Dec	116.5	116.4	-0.1	247.5	247.3	-0.2	1,544.5	1,544.6	0.1
2008	Mar	82.5	82.5	0.0	248.9	248.9	0.0	1,538.6	1,539.0	0.4
	Jun	87.0	87.0	0.0	298.3	298.9	0.6	1,639.6	1,640.3	0.7
	Sep	60.2	60.2	0.0	251.9	253.3	1.4	1,527.2	1,528.1	0.9
	Dec	92.2	92.3	0.1	244.5	246.0	1.5	1,572.7	1,573.6	0.9
2009	Mar	66.7	66.7	0.0	245.4	246.2	0.8	1,573.2	1,573.3	0.1
	Jun	85.4	85.3	-0.1	284.2	283.2	-1.0	1,696.8	1,695.0	-1.8
	Sep	62.7	62.5	-0.2	262.9	259.4	-3.5	1,608.6	1,604.7	-3.9
	Dec	96.6	96.1	-0.5	269.1	265.3	-3.8	1,691.4	1,686.4	-5.0
2010	Mar	58.1	58.1	0.0	267.6	265.6	-2.0	1,666.0	1,661.7	-4.3
	Jun	165.2	166.0	0.8	300.5	302.5	2.0	1,884.4	1,881.1	-3.3
	Sep	51.9	51.9	0.0	271.2	279.0	7.8	1,706.4	1,705.3	-1.1
	Dec	121.4	124.5	3.1	258.1	269.8	11.7	1,792.5	1,791.2	-1.3
2011	Mar	58.5	59.1	0.6	244.8	258.7	13.9	1,818.8	1,811.7	-7.1
	Jun	105.2	110.5	5.3	296.8	315.5	18.7	1,968.6	1,969.5	0.9
	Sep	48.6	49.3	0.7	282.9	299.6	16.7	1,890.2	1,901.1	10.9
	Dec	70.8	73.5	2.7	303.8	326.5	22.7	1,956.4	1,971.1	14.7
2012	Mar	87.4	89.8	2.4	304.1	326.3	22.2	1,967.2	1,981.2	14.0

1. Revisions include updated data from local authorities' audited accounts.
2. Individual figures may not sum to the stated totals due to rounding.

Source: Statistics New Zealand



Table 10

**Local authority statistics**

## Actual expenditure

## Revisions to previously published figures

	Employee costs			Interest expenditure			Depreciation and amortisation			
	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	
<b>\$(million)</b>										
<b>June year</b>										
2007	1,306.3	1,306.3	0.0	240.7	240.7	0.0	1,155.3	1,155.3	0.0	
2008	1,424.8	1,424.8	0.0	320.8	320.8	0.0	1,268.4	1,268.4	0.0	
2009	1,533.4	1,533.4	0.0	332.8	332.8	0.0	1,400.0	1,400.0	0.0	
2010	1,608.3	1,608.3	0.0	377.8	377.8	0.0	1,491.1	1,491.1	0.0	
2011	1,678.7	1,680.2	1.5	468.0	508.3	40.3	1,543.3	1,553.9	10.6	
<b>Quarter</b>										
2006	Sep	307.4	307.4	0.0	53.8	53.8	0.0	287.0	287.0	0.0
	Dec	330.0	330.0	0.0	58.1	58.1	0.0	285.4	285.4	0.0
2007	Mar	324.5	324.5	0.0	66.7	66.7	0.0	293.1	293.1	0.0
	Jun	344.5	344.5	0.0	62.1	62.1	0.0	289.8	289.8	0.0
	Sep	338.9	338.9	0.0	77.0	76.9	-0.1	311.9	311.9	0.0
	Dec	357.8	357.8	0.0	83.6	83.5	-0.1	306.6	306.6	0.0
2008	Mar	354.5	354.5	0.0	79.5	79.5	0.0	316.3	316.3	0.0
	Jun	373.5	373.5	0.0	80.7	80.8	0.1	333.7	333.7	0.0
	Sep	367.9	367.9	0.0	83.4	83.6	0.2	338.5	338.6	0.1
	Dec	389.3	389.3	0.0	80.8	81.0	0.2	340.7	340.8	0.1
2009	Mar	372.2	372.2	0.0	82.9	82.9	0.0	350.9	350.9	0.0
	Jun	404.0	404.0	0.0	85.7	85.2	-0.5	369.9	369.8	-0.1
	Sep	391.7	391.6	-0.1	88.0	86.8	-1.2	364.9	364.6	-0.3
	Dec	417.2	417.1	-0.1	92.4	91.4	-1.0	372.0	371.7	-0.3
2010	Mar	385.5	385.5	0.0	95.6	95.7	0.1	376.5	376.5	0.0
	Jun	413.9	414.0	0.1	101.7	104.0	2.3	377.6	378.3	0.7
	Sep	405.2	405.4	0.2	101.2	106.7	5.5	381.0	382.7	1.7
	Dec	435.2	435.6	0.4	106.8	115.3	8.5	385.6	388.1	2.5
2011	Mar	411.5	411.9	0.4	130.7	143.4	12.7	386.4	389.5	3.1
	Jun	426.9	427.3	0.4	129.1	142.8	13.7	390.3	393.6	3.3
	Sep	424.9	425.3	0.4	122.6	135.6	13.0	390.4	393.7	3.3
	Dec	434.2	434.7	0.5	125.1	138.4	13.3	393.9	397.3	3.4
2012	Mar	417.8	418.3	0.5	129.7	143.5	13.8	408.1	411.6	3.5

**Note:** For footnotes, see end of table.

Table 10  
continued**Local authority statistics**

## Actual expenditure

Revisions to previously published figures<sup>(1)</sup>

	Purchases and other operating expenditure			Total operating expenditure <sup>(2)</sup>			Operating surplus/deficit <sup>(2)</sup>			
	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	Previously published	Revised	Magnitude of revision	
<b>\$(million)</b>										
<b>June year</b>										
2007	3,003.5	3,003.5	0.0	5,705.8	5,705.8	0.0	46.8	46.8	0.0	
2008	3,262.6	3,262.6	0.0	6,276.6	6,276.6	0.0	-99.1	-97.9	1.2	
2009	3,487.1	3,487.1	0.0	6,753.3	6,753.3	0.0	-383.3	-383.3	0.0	
2010	3,656.6	3,548.5	-108.1	7,133.8	7,025.6	-108.2	-283.4	-191.6	91.8	
2011	3,896.2	4,097.6	201.4	7,586.2	7,840.0	253.8	-299.9	-562.3	-262.4	
<b>Quarter</b>										
2006	Sep	712.6	712.8	0.2	1,360.8	1,361.1	0.3	4.3	4.0	-0.3
	Dec	737.3	737.5	0.2	1,410.7	1,411.0	0.3	7.0	6.8	-0.2
2007	Mar	717.9	717.9	0.0	1,402.1	1,402.1	0.0	36.2	36.3	0.1
	Jun	835.8	835.3	-0.5	1,532.2	1,531.6	-0.6	-0.8	-0.3	0.5
	Sep	772.3	771.2	-1.1	1,500.2	1,499.0	-1.2	-45.4	-44.2	1.2
	Dec	821.7	820.6	-1.1	1,569.7	1,568.6	-1.1	-25.2	-24.0	1.2
2008	Mar	774.7	774.7	0.0	1,524.9	1,525.0	0.1	13.7	14.0	0.3
	Jun	893.9	896.0	2.1	1,681.8	1,684.1	2.3	-42.2	-43.7	-1.5
	Sep	817.4	822.3	4.9	1,607.2	1,612.4	5.2	-79.9	-84.3	-4.4
	Dec	867.4	871.7	4.3	1,678.1	1,682.8	4.7	-105.4	-109.2	-3.8
2009	Mar	838.2	838.0	-0.2	1,644.1	1,643.9	-0.2	-70.9	-70.6	0.3
	Jun	964.2	955.2	-9.0	1,823.9	1,814.2	-9.7	-127.1	-119.2	7.9
	Sep	863.8	845.6	-18.2	1,708.5	1,688.5	-20.0	-99.9	-83.8	16.1
	Dec	914.9	887.0	-27.9	1,796.5	1,767.2	-29.3	-105.2	-80.8	24.4
2010	Mar	874.9	845.2	-29.7	1,732.5	1,702.9	-29.6	-66.5	-41.2	25.3
	Jun	1,003.0	970.7	-32.3	1,896.2	1,866.9	-29.3	-11.9	14.2	26.1
	Sep	900.3	876.5	-23.8	1,787.6	1,771.3	-16.3	-81.2	-66.0	15.2
	Dec	1,008.6	1,061.0	52.4	1,936.2	2,000.0	63.8	-143.7	-208.8	-65.1
2011	Mar	927.8	1,002.8	75.0	1,856.5	1,947.6	91.1	-37.7	-135.9	-98.2
	Jun	1,059.5	1,157.3	97.8	2,005.8	2,121.1	115.3	-37.2	-151.6	-114.4
	Sep	986.1	1,113.1	127.0	1,924.0	2,067.8	143.8	-33.8	-166.7	-132.9
	Dec	992.3	1,192.0	199.7	1,945.5	2,162.3	216.8	11.0	-191.2	-202.2
2012	Mar	921.0	1,011.8	90.8	1,876.6	1,985.2	108.6	90.6	-3.9	-94.5

1. Revisions include updated data from local authorities' audited accounts.

2. Individual figures may not sum to the stated totals due to rounding.

Source: Statistics New Zealand