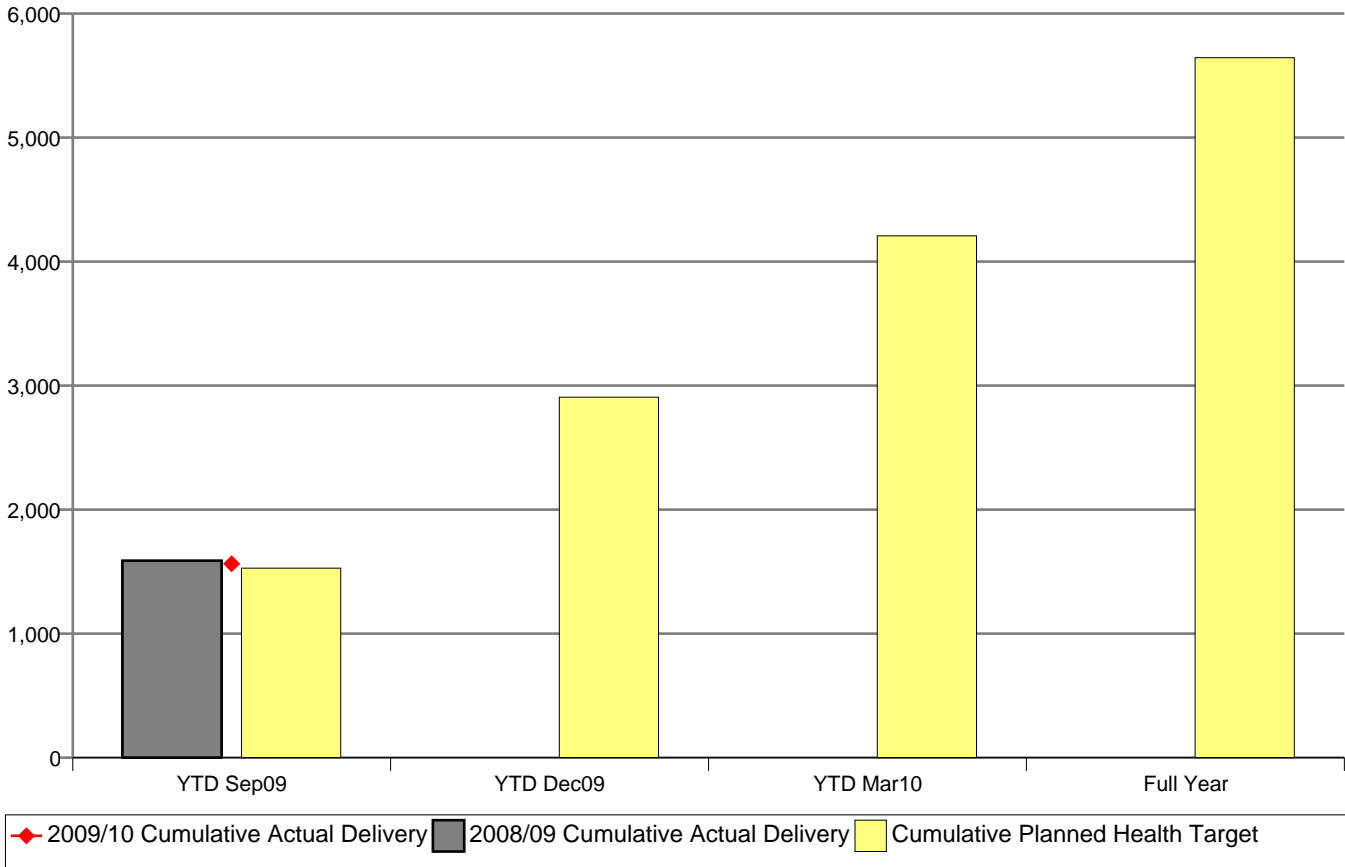


**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

011 Northland DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	1,529	2,907	4,208	5,645
Actual Discharge Delivery	1,564			
Plan to Actual Variance	35			
% Achieved	102 %			
Health Target Achievement Level	Achieved			

Equitable Share
5,873



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

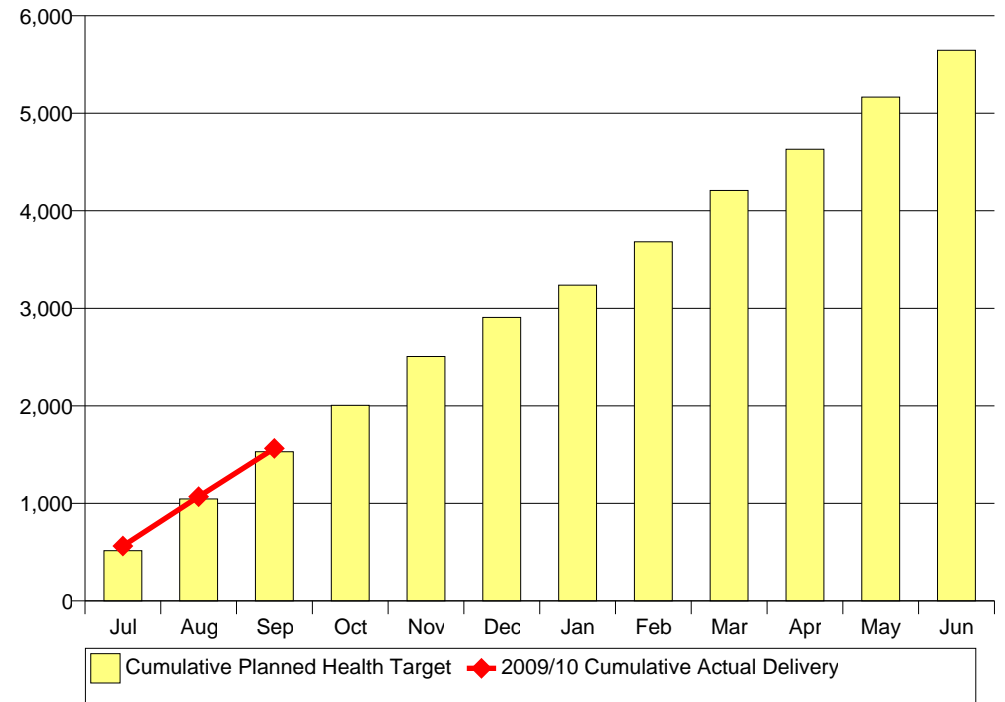
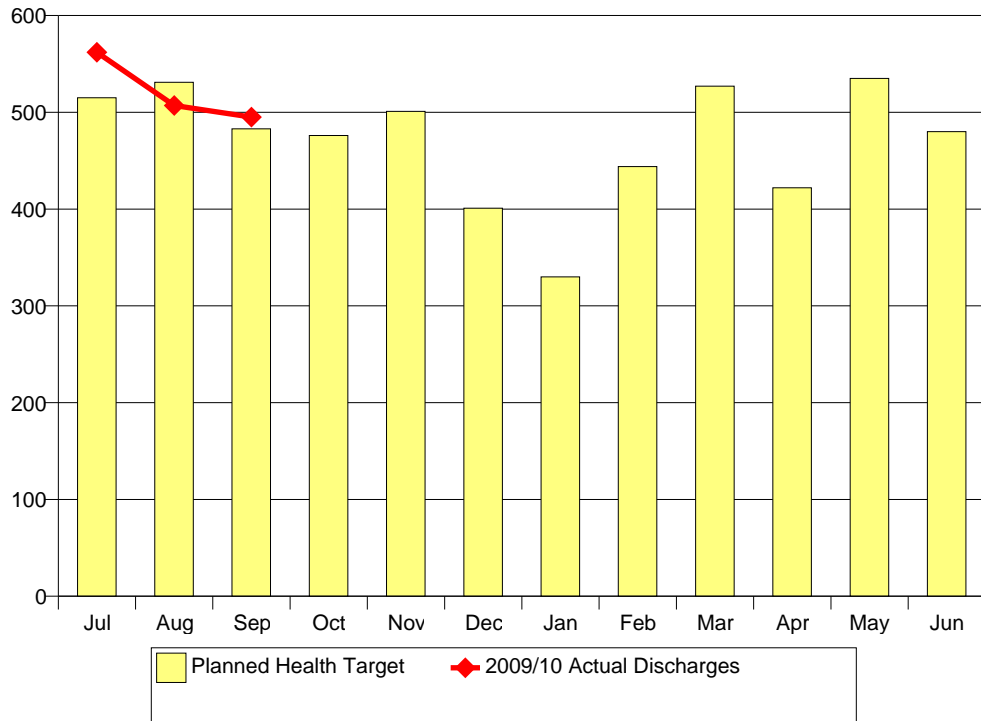
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

011 Northland DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	515	531	483	476	501	401	330	444	527	422	535	480	5,645	1,529
Actual Discharge Delivery	562	507	495											1,564
Plan to Actual Variance	47	-24	12											35
% Achieved	109 %	95 %	102 %											102 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

011 Northland DHB

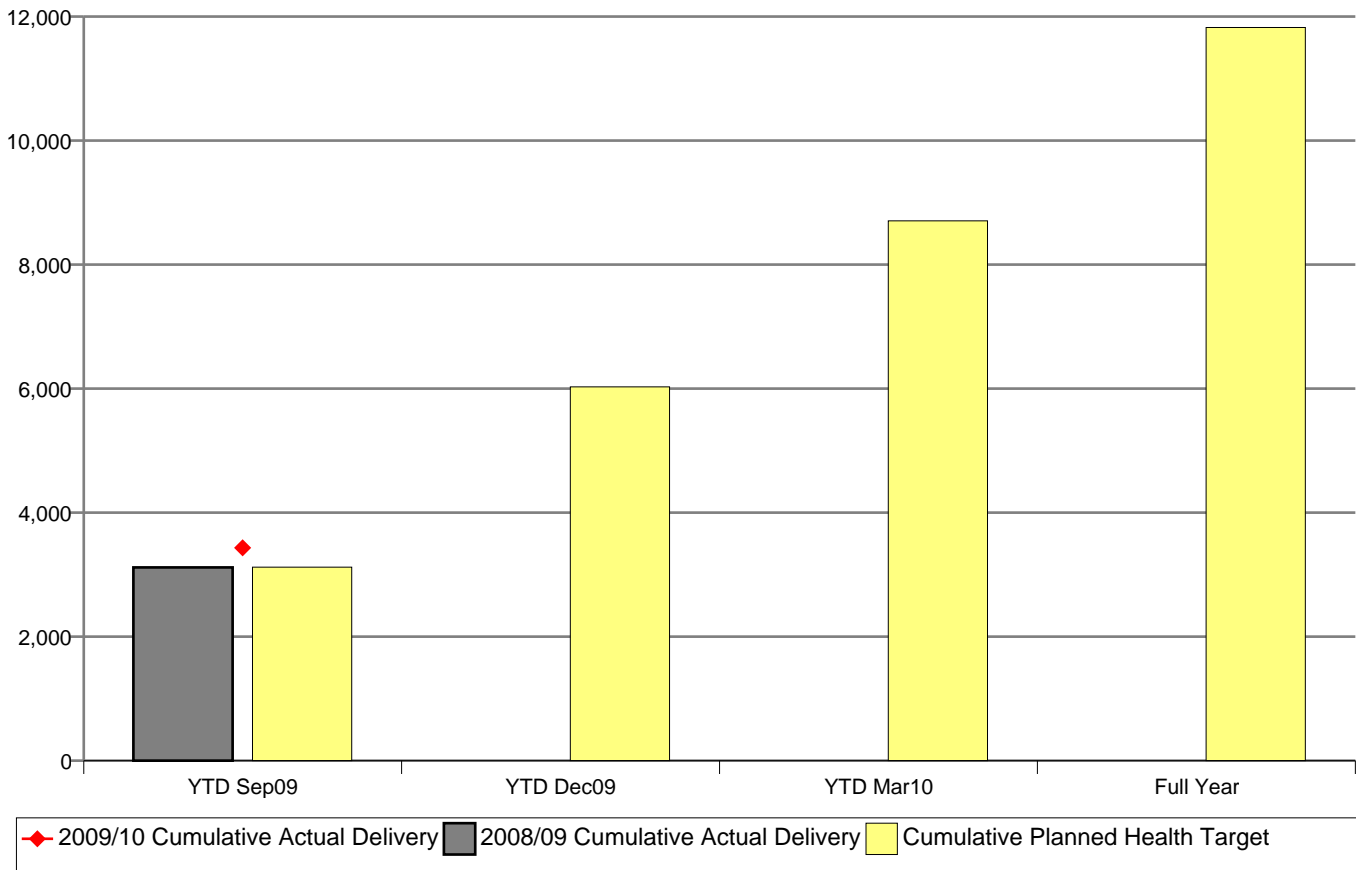
	1011	1021	1022	1023	2031	3081	4121	
	Northland DHB	Waitemata DHB	Auckland DHB	Counties Manukau DHB	Waikato DHB	MidCentral DHB	Canterbury DHB	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	522	1	14	1				538
S15.01 Cardiothoracic - Inpatient Services (DRGs)			21					21
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	238		12	2			1	253
S30.01 Gynaecology - Inpatient Services (DRGs)	123	1	7	2				133
S35.01 Neurosurgery - Inpatient Services (DRGs)			11					11
S40.01 Ophthalmology - Inpatient Services (DRGs)	190		24					214
S45.01 Orthopaedics - Inpatient Services (DRGs)	203	1	17	3				224
S55.01 Paediatric Surgical Services (DRGs)			18					18
S60.01 Plastic & Burns - Inpatient Services (DRGs)	25			7				32
S70.01 Urology - Inpatient Services (DRGs)	102	2	1					105
S75.01 Vascular Surgery - Inpatient Services (DRGs)			15					15
Sum:	1,403	5	140	15			1	1,564

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

021 Waitemata DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	3,122	6,029	8,707	11,824
Actual Discharge Delivery	3,434			
Plan to Actual Variance	312			
% Achieved	110.0 %			
Health Target Achievement Level	Outstanding			

Equitable Share
14,385



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

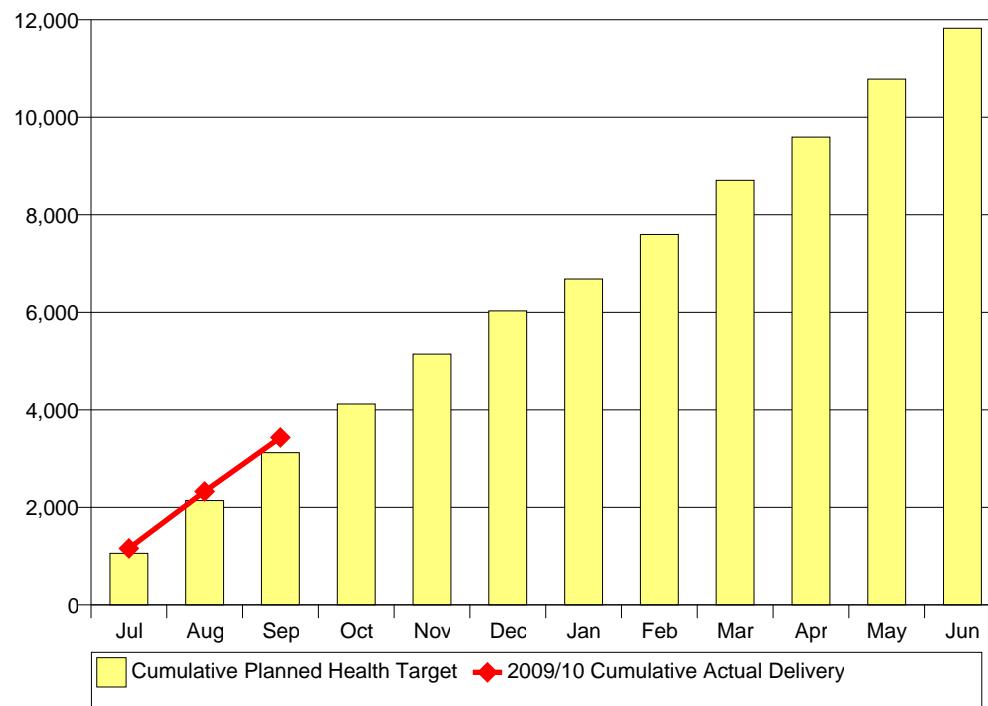
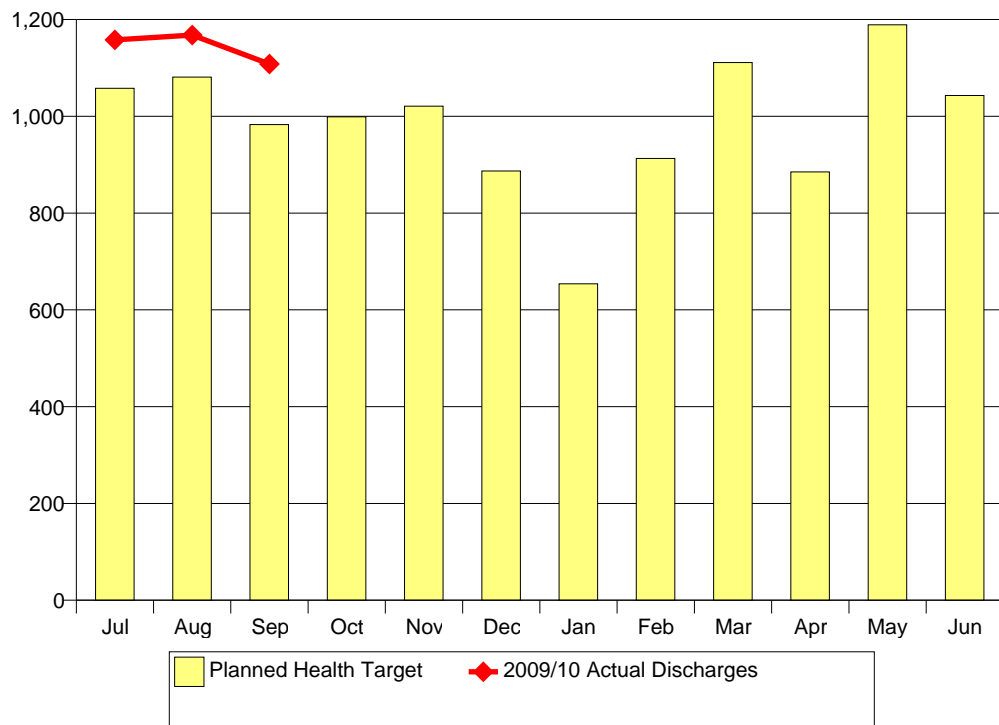
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

021 Waitemata DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	1,058	1,081	983	999	1,021	887	654	913	1,111	885	1,189	1,043	11,824	3,122
Actual Discharge Delivery	1,158	1,168	1,108											3,434
Plan to Actual Variance	100	87	125											312
% Achieved	109.5 %	108.0 %	112.7 %											110.0 %



200910 Improved Access to Elective Surgery Health Target -Waitemata.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

021 Waitemata DHB

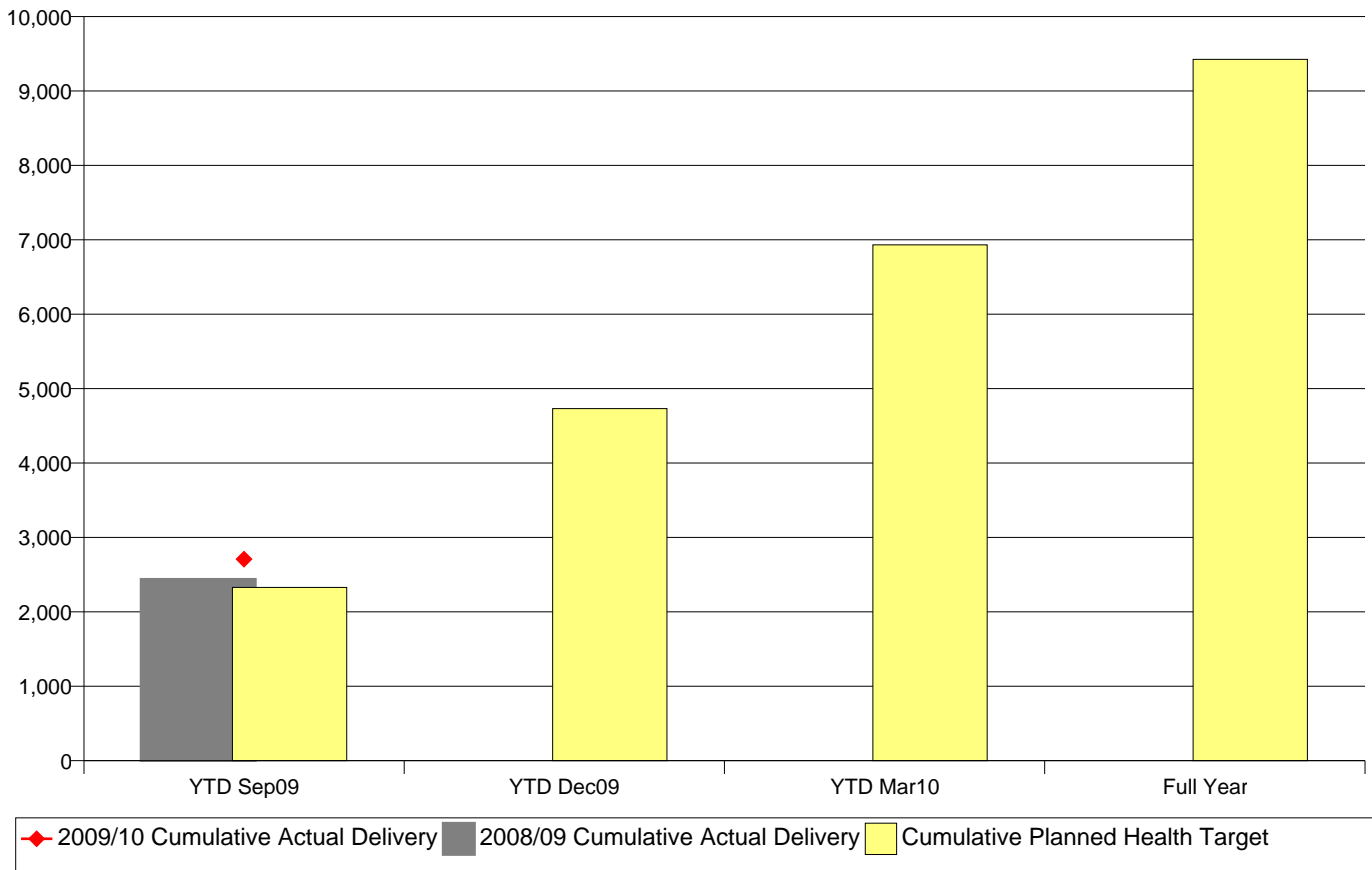
	1011	1021	1022	1023	2031	2047	2071	3081	3092	3101	4121	4141	8656	
	Northland DHB	Waitemata DHB	Auckland DHB	Counties Manukau DHB	Waikato DHB	Bay of Plenty DHB	Taranaki DHB	MidCentral DHB	Hutt Valley DHB	Nelson Marlborough DHB	Canterbury DHB	Southland DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	3	725	30		2								12	772
S15.01 Cardiothoracic - Inpatient Services (DRGs)			49											49
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)		373	226	1										600
S30.01 Gynaecology - Inpatient Services (DRGs)		341	53	1										395
S35.01 Neurosurgery - Inpatient Services (DRGs)			45											45
S40.01 Ophthalmology - Inpatient Services (DRGs)			555				1							556
S45.01 Orthopaedics - Inpatient Services (DRGs)		472	104	9	1	1				1				588
S55.01 Paediatric Surgical Services (DRGs)			135											135
S60.01 Plastic & Burns - Inpatient Services (DRGs)				59										59
S70.01 Urology - Inpatient Services (DRGs)		184	12											196
S75.01 vascular Surgery - Inpatient Services (DRGs)			39											39
Sum:	3	2,095	1,248	70	3	1	1			1			12	3,434

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

022 Auckland DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	2,329	4,732	6,933	9,425
Actual Discharge Delivery	2,708			
Plan to Actual Variance	379			
% Achieved	116 %			
Health Target Achievement Level	Outstanding			

Equitable Share
12,051



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

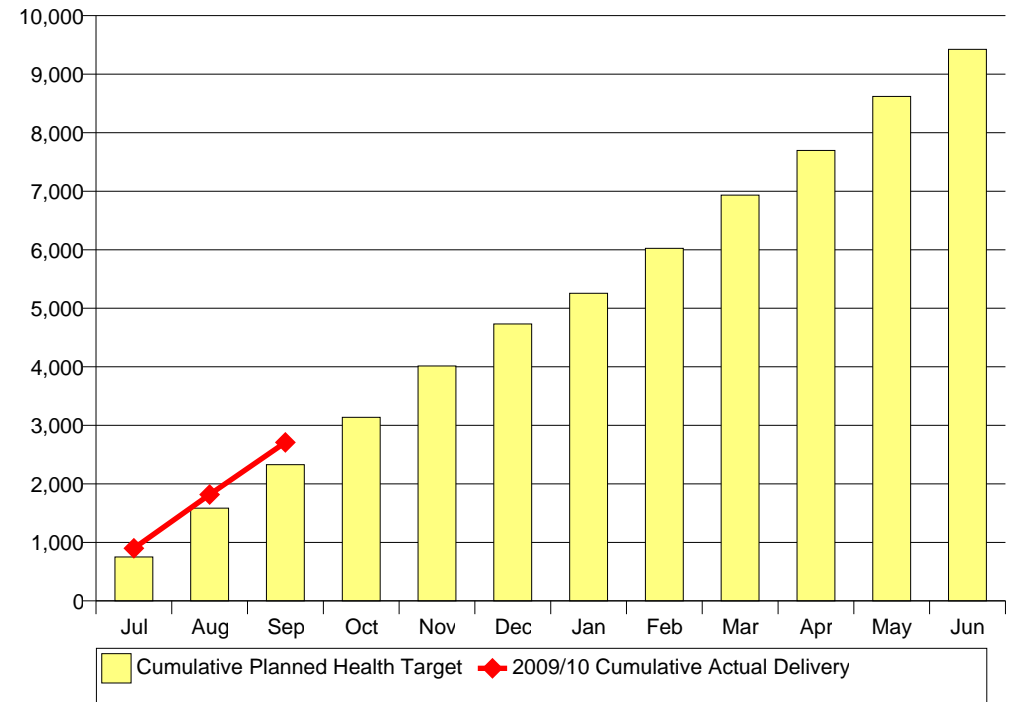
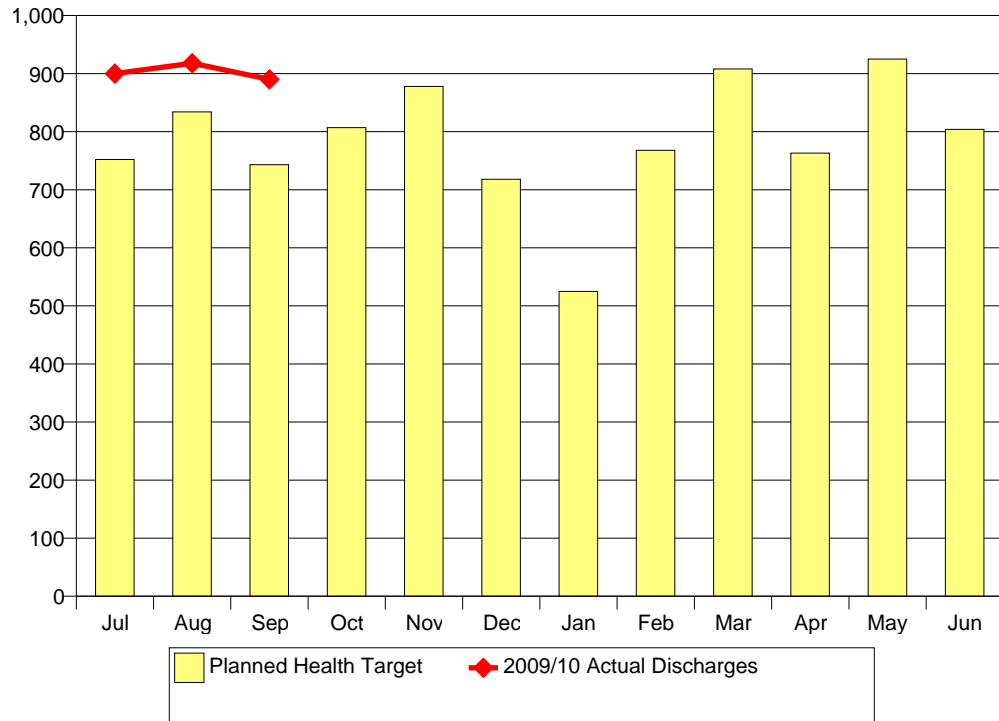
200910 Improved Access to Elective Surgery Health Target -Auckland.rep

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

022 Auckland DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	752	834	743	807	878	718	525	768	908	763	925	804	9,425	2,329
Actual Discharge Delivery	900	918	890											2,708
Plan to Actual Variance	148	84	147											379
% Achieved	120 %	110 %	120 %											116 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

022 Auckland DHB

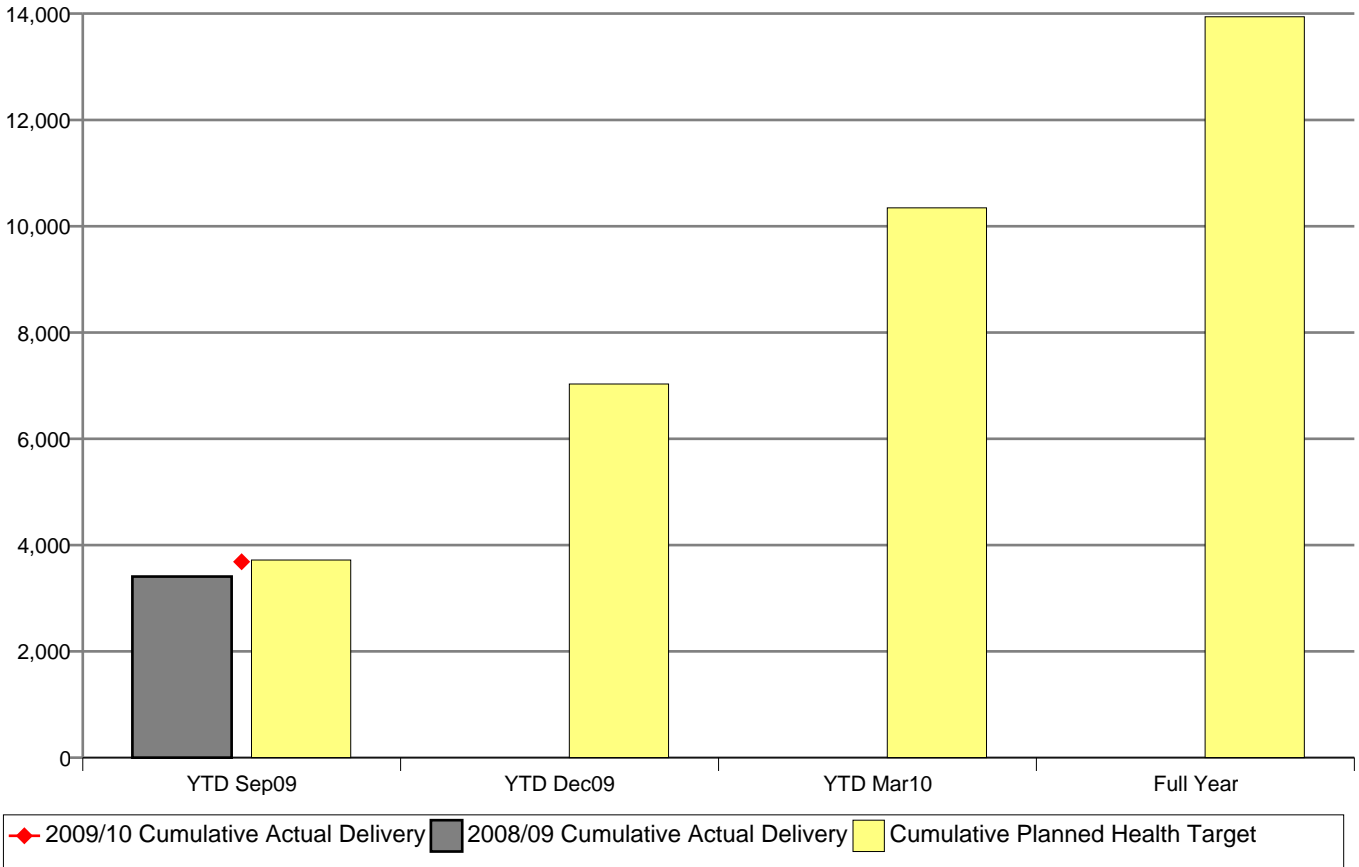
	1011	1021	1022	1023	2031	2047	3091	4121	
	Northland DHB	Waitemat a DHB	Auckland DHB	Counties Manukau DHB	Waikato DHB	Bay of Plenty DHB	Capital and Coast DHB	Canterbur y DHB	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	1	11	667	18					697
S15.01 Cardiothoracic - Inpatient Services (DRGs)			44						44
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)		2	469	16					487
S30.01 Gynaecology - Inpatient Services (DRGs)		5	304	8	1				318
S35.01 Neurosurgery - Inpatient Services (DRGs)			28					1	29
S40.01 Ophthalmology - Inpatient Services (DRGs)			371	11					382
S45.01 Orthopaedics - Inpatient Services (DRGs)		1	329	10					340
S55.01 Paediatric Surgical Services (DRGs)			82						82
S60.01 Plastic & Burns - Inpatient Services (DRGs)				124					124
S70.01 Urology - Inpatient Services (DRGs)		1	148	4					153
S75.01 Vascular Surgery - Inpatient Services (DRGs)			52						52
Sum:	1	20	2,494	191	1			1	2,708

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

023 Counties Manukau DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	3,719	7,032	10,346	13,942
Actual Discharge Delivery	3,687			
Plan to Actual Variance	-32			
% Achieved	99 %			
Health Target Achievement Level	Report Required			

Equitable Share
13,426



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

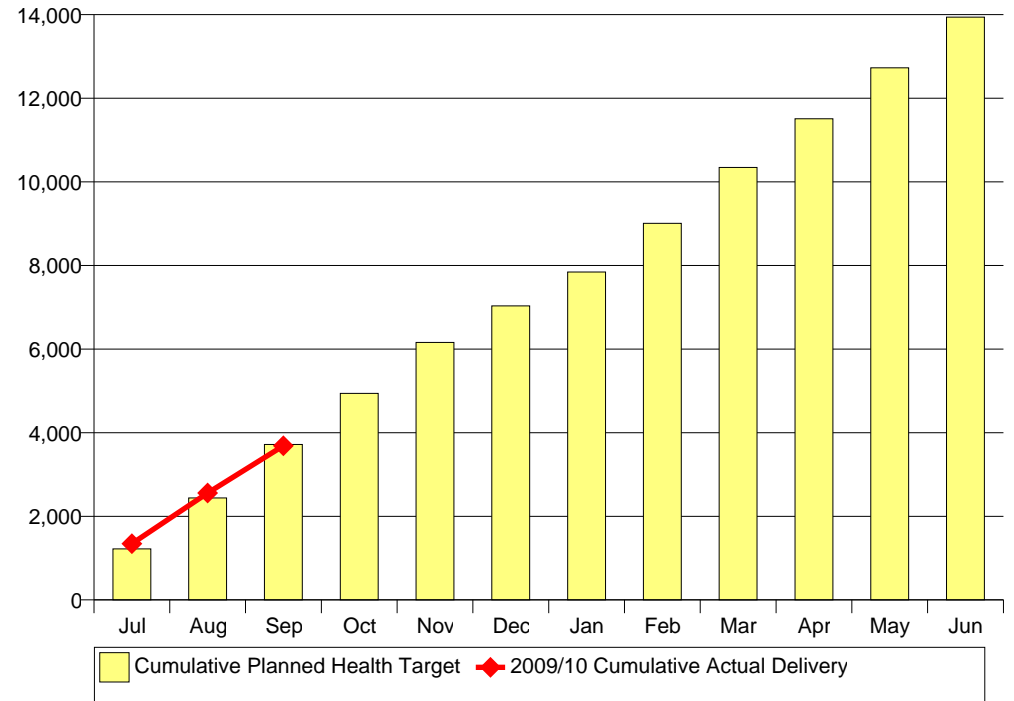
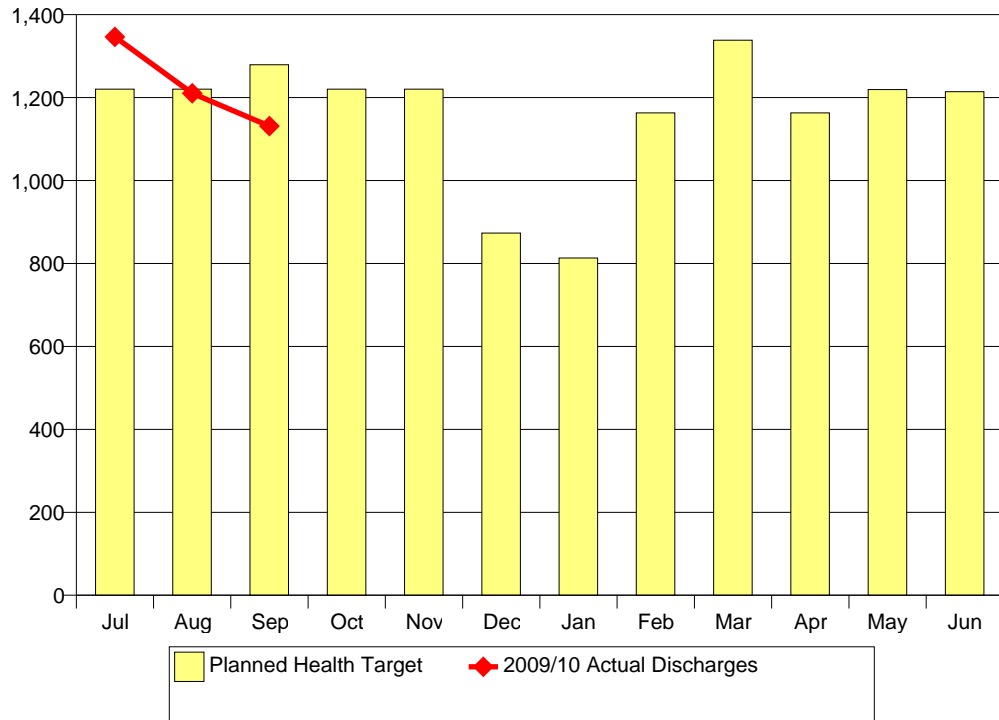
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

023 Counties Manukau DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	1,220	1,220	1,279	1,220	1,220	873	813	1,163	1,338	1,163	1,219	1,214	13,942	3,719
Actual Discharge Delivery	1,346	1,210	1,131											3,687
Plan to Actual Variance	126	-10	-148											-32
% Achieved	110 %	99 %	88 %											99 %



200910 Improved Access to Elective Surgery Health Target -Counties Manukau.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

023 Counties Manukau DHB

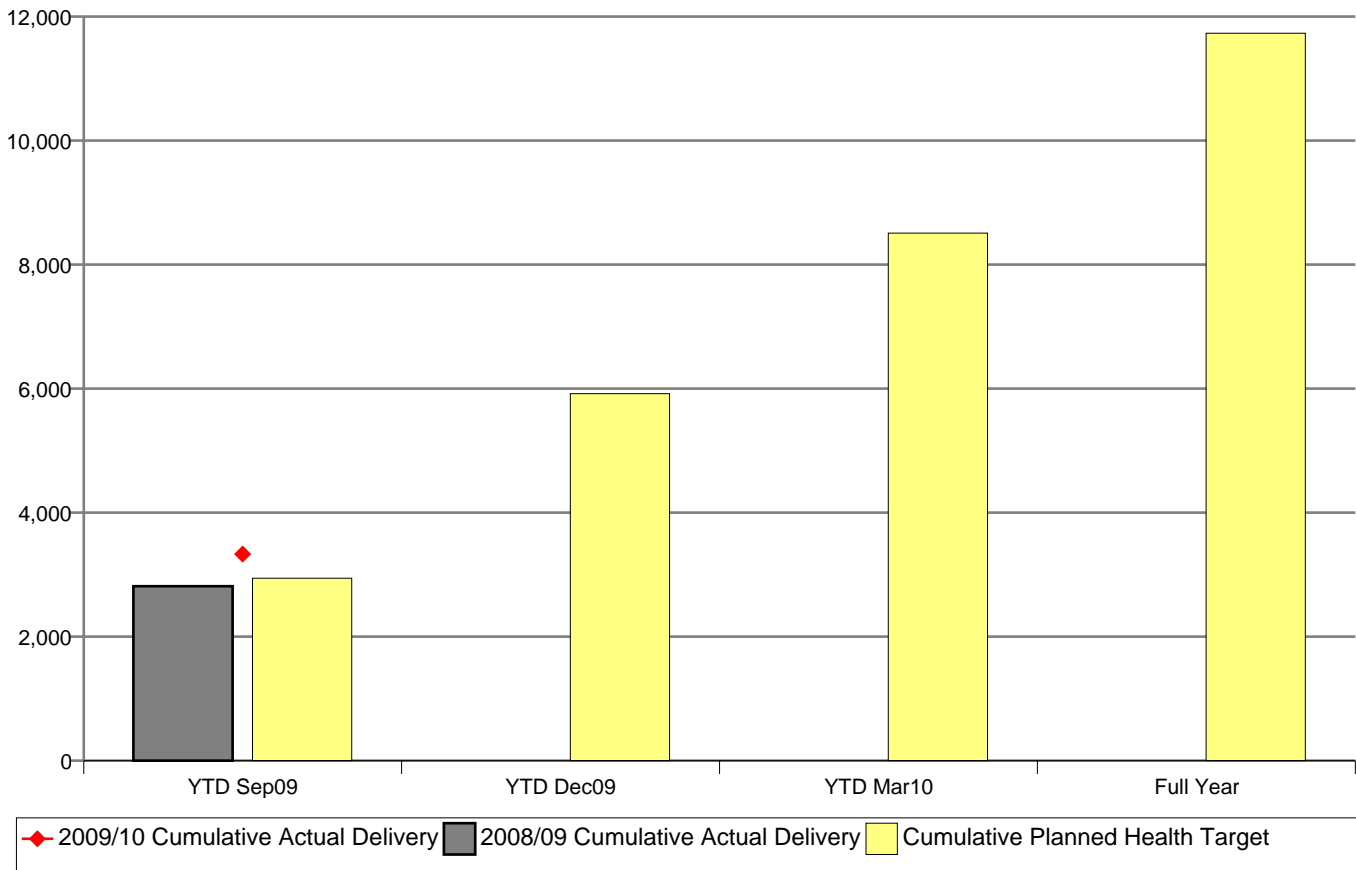
	1021	1022	1023	2031	2047	3081	3082	3091	4141	8656	
	Waitemata DHB	Auckland DHB	Counties Manukau DHB	Waikato DHB	Bay of Plenty DHB	MidCentral DHB	Whanganui DHB	Capital and Coast DHB	Southland DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	3	20	601	3		1					628
S05.01 Anaesthesia Services (inpatient)			1								1
S15.01 Cardiothoracic - Inpatient Services (DRGs)		50									50
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	1	70	466	2							539
S30.01 Gynaecology - Inpatient Services (DRGs)	1	40	327	1							369
S35.01 Neurosurgery - Inpatient Services (DRGs)		36									36
S40.01 Ophthalmology - Inpatient Services (DRGs)		106	611	1					1		719
S45.01 Orthopaedics - Inpatient Services (DRGs)	1	18	417								436
S55.01 Paediatric Surgical Services (DRGs)		98									98
S60.01 Plastic & Burns - Inpatient Services (DRGs)			621								621
S70.01 Urology - Inpatient Services (DRGs)	1	129	57								187
S75.01 Vascular Surgery - Inpatient Services (DRGs)		2						1			3
Sum:	7	569	3,101	7		1		1	1		3,687

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

031 Waikato DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	2,942	5,920	8,508	11,732
Actual Discharge Delivery	3,332			
Plan to Actual Variance	390			
% Achieved	113.3 %			
Health Target Achievement Level	Outstanding			

Equitable Share
11,802



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

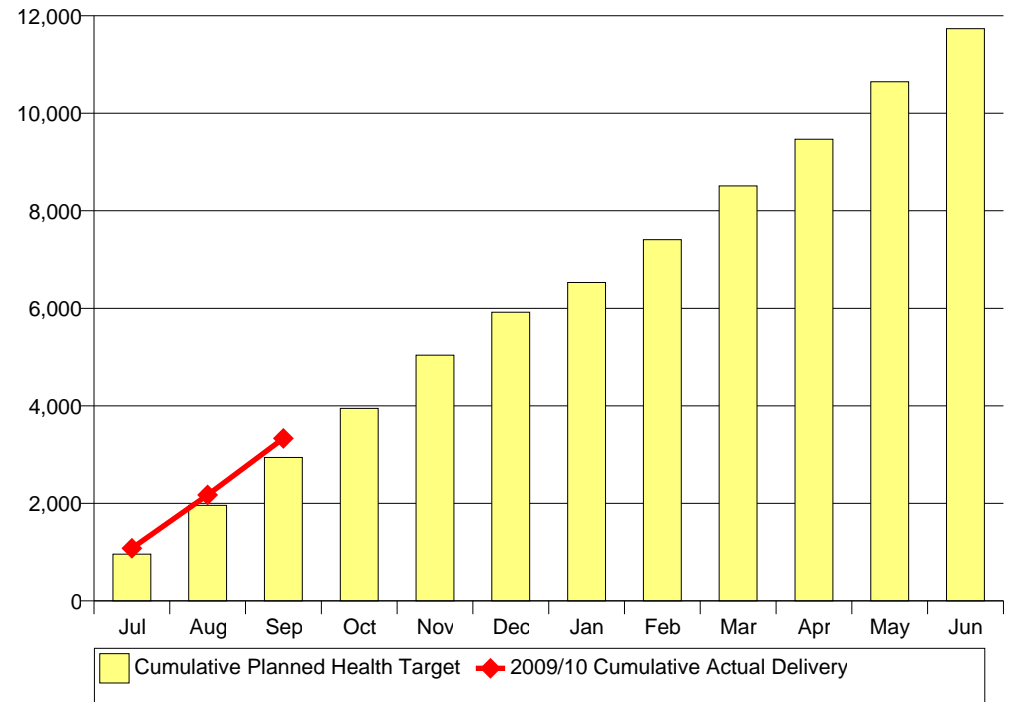
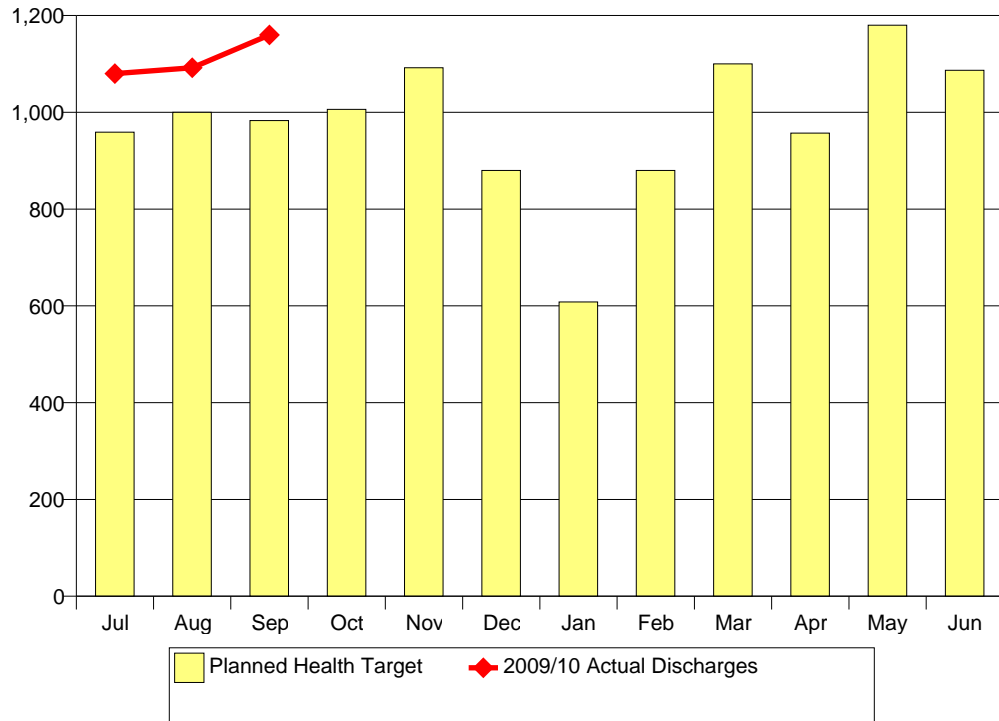
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

031 Waikato DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	959	1,000	983	1,006	1,092	880	608	880	1,100	957	1,180	1,087	11,732	2,942
Actual Discharge Delivery	1,080	1,092	1,160											3,332
Plan to Actual Variance	121	92	177											390
% Achieved	112.6 %	109.2 %	118.0 %											113.3 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

031 Waikato DHB

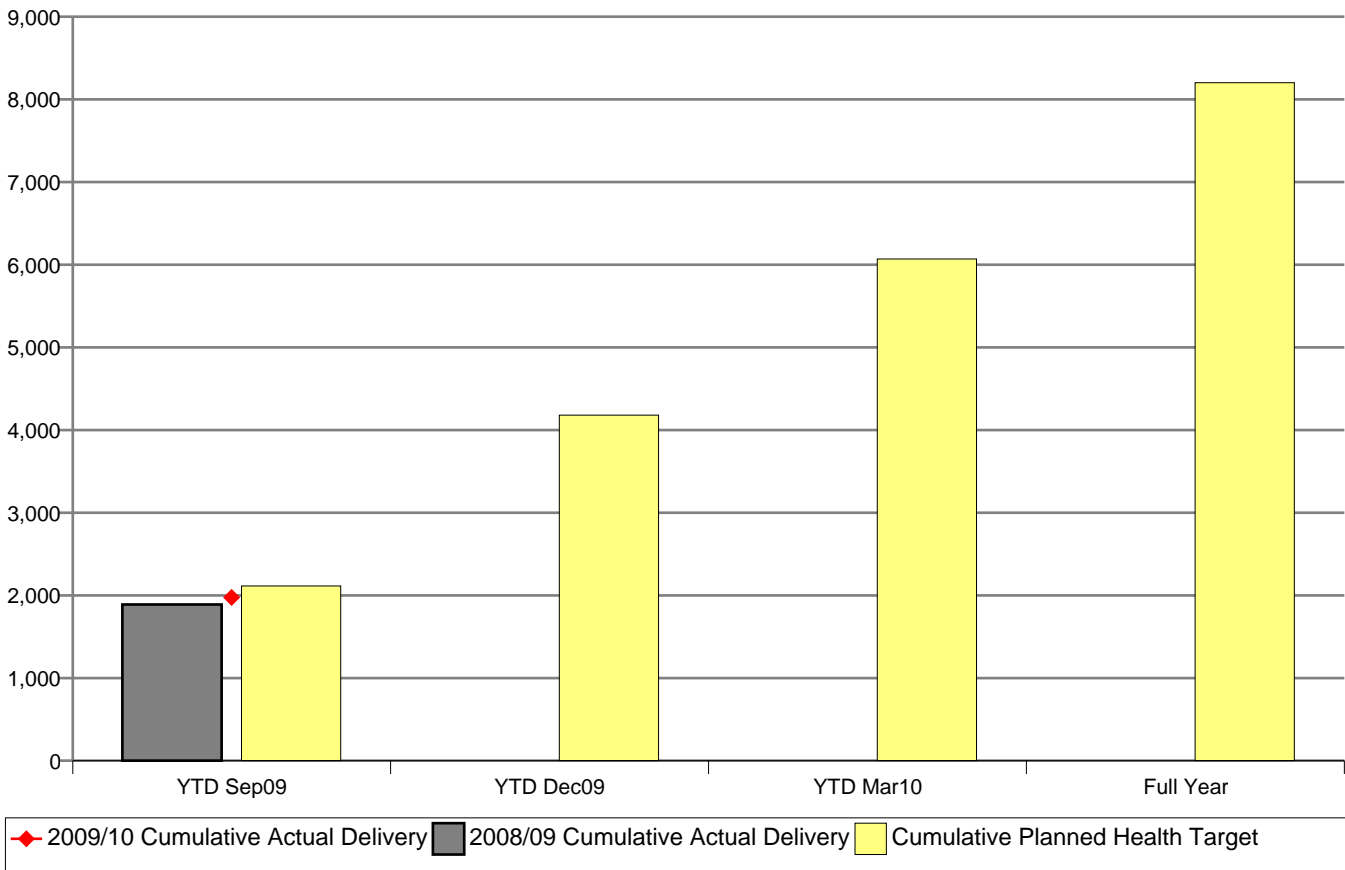
	1021	1022	1023	2031	2042	2047	2071	3082	3091	3092	3101	8559	8656	
	Waitema ta DHB	Aucklan d DHB	Counties Manukau DHB	Waikato DHB	Lakes DHB	Bay of Plenty DHB	Taranaki DHB	Whanga nui DHB	Capital and Coast DHB	Hutt Valley DHB	Nelson Marlboro ugh DHB	Venturo	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)		5	2	559	1	2	1						9	579
S15.01 Cardiothoracic - Inpatient Services (DRGs)				28										28
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)		8	1	488				1						498
S30.01 Gynaecology - Inpatient Services (DRGs)		4	1	325		3	1		1					335
S35.01 Neurosurgery - Inpatient Services (DRGs)		3		35										38
S40.01 Ophthalmology - Inpatient Services (DRGs)		1		482	3		1							487
S45.01 Orthopaedics - Inpatient Services (DRGs)		7	2	403		3								415
S55.01 Paediatric Surgical Services (DRGs)				116										116
S60.01 Plastic & Burns - Inpatient Services (DRGs)			6	502						1				509
S70.01 Urology - Inpatient Services (DRGs)		1		163								3		167
S75.01 Vascular Surgery - Inpatient Services (DRGs)		1		159										160
Sum:		30	12	3,260	4	8	3	1	1	1		3	9	3,332

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

047 Bay of Plenty DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	2,114	4,180	6,069	8,201
Actual Discharge Delivery	1,975			
Plan to Actual Variance	-139			
% Achieved	93 %			
Health Target Achievement Level	Report Required			

Equitable Share
7,483



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

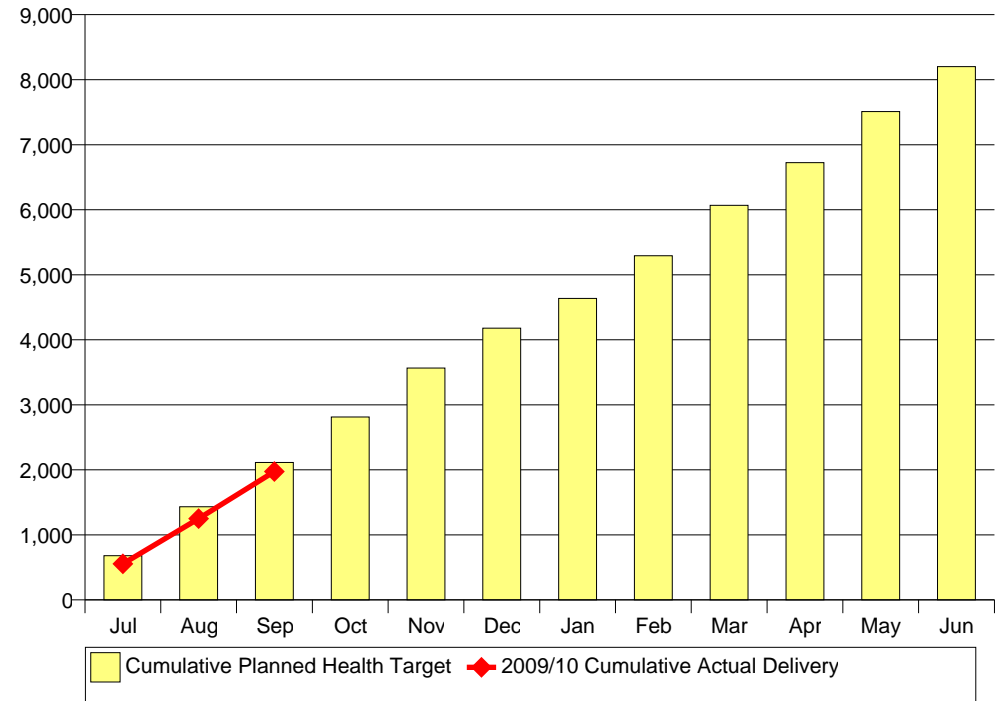
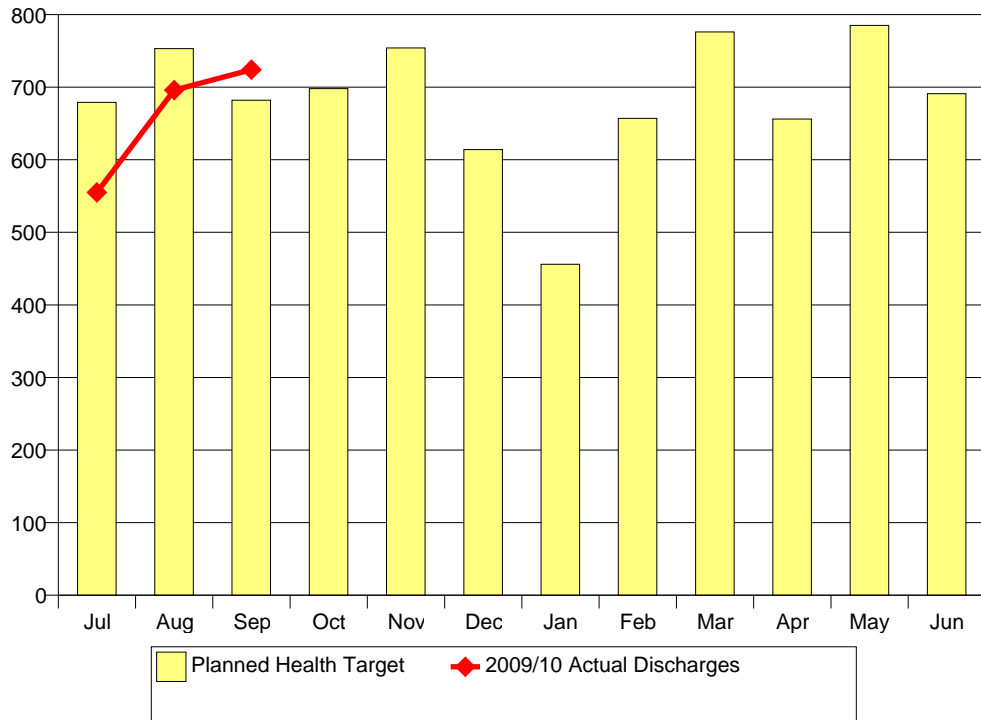
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

047 Bay of Plenty DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	679	753	682	698	754	614	456	657	776	656	785	691	8,201	2,114
Actual Discharge Delivery	555	696	724											1,975
Plan to Actual Variance	-124	-57	42											-139
% Achieved	82 %	92 %	106 %											93 %



200910 Improved Access to Elective Surgery Health Target -Bay of Plenty.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

047 Bay of Plenty DHB

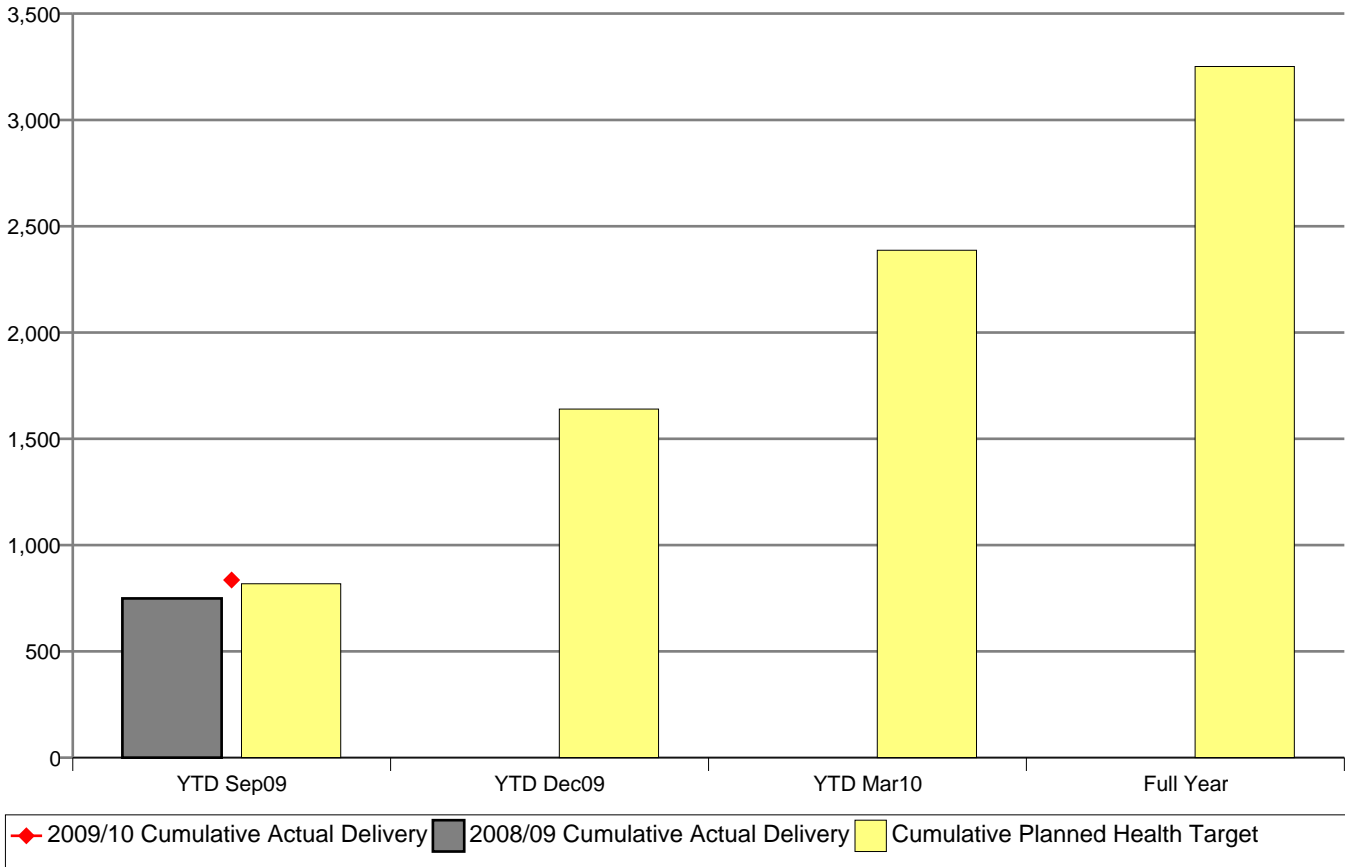
	1022	1023	2031	2042	2047	2071	3081	3091	3092	8559	
	Auckland DHB	Counties Manukau DHB	Waikato DHB	Lakes DHB	Bay of Plenty DHB	Taranaki DHB	MidCentral DHB	Capital and Coast DHB	Hutt Valley DHB	Venturo	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	7		7	10	473						497
S15.01 Cardiothoracic - Inpatient Services (DRGs)			21								21
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	5		10	8	224		1				248
S30.01 Gynaecology - Inpatient Services (DRGs)	3		4	4	215						226
S35.01 Neurosurgery - Inpatient Services (DRGs)	6		15								21
S40.01 Ophthalmology - Inpatient Services (DRGs)	1		15	36	233						285
S45.01 Orthopaedics - Inpatient Services (DRGs)	7	1	2	2	385						397
S55.01 Paediatric Surgical Services (DRGs)	1		39								40
S60.01 Plastic & Burns - Inpatient Services (DRGs)		1	17		57				1		76
S70.01 Urology - Inpatient Services (DRGs)					1			1		122	124
S75.01 Vascular Surgery - Inpatient Services (DRGs)			14		26						40
Sum:	30	2	144	60	1,614		1	1	1	122	1,975

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

042 Lakes DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	818	1,640	2,387	3,251
Actual Discharge Delivery	836			
Plan to Actual Variance	18			
% Achieved	102 %			
Health Target Achievement Level	Achieved			

Equitable Share
3,297



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

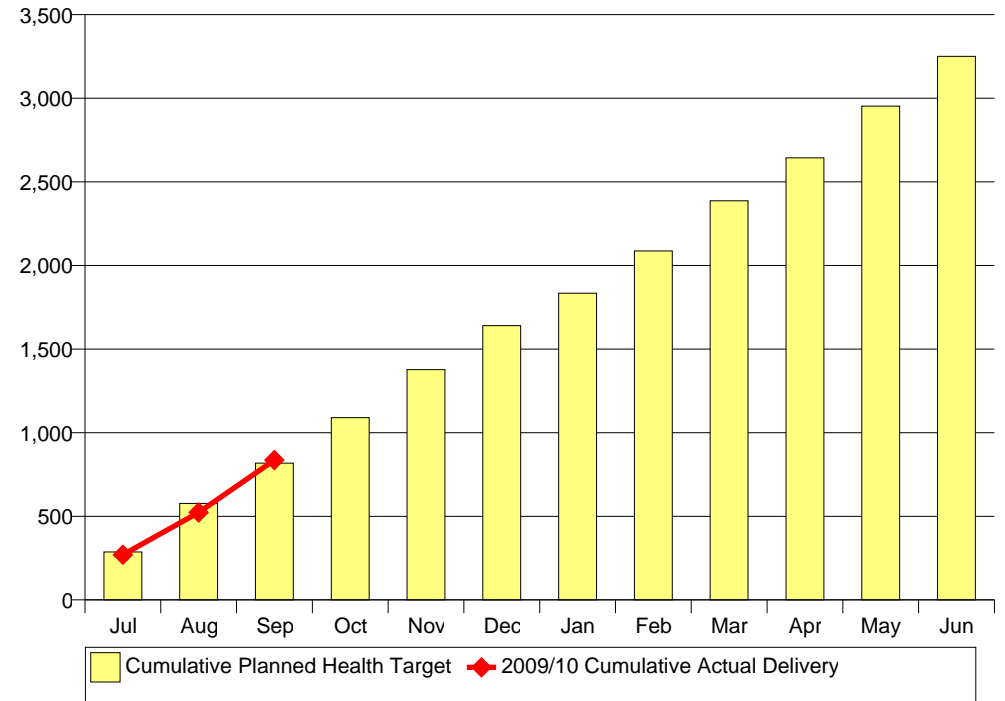
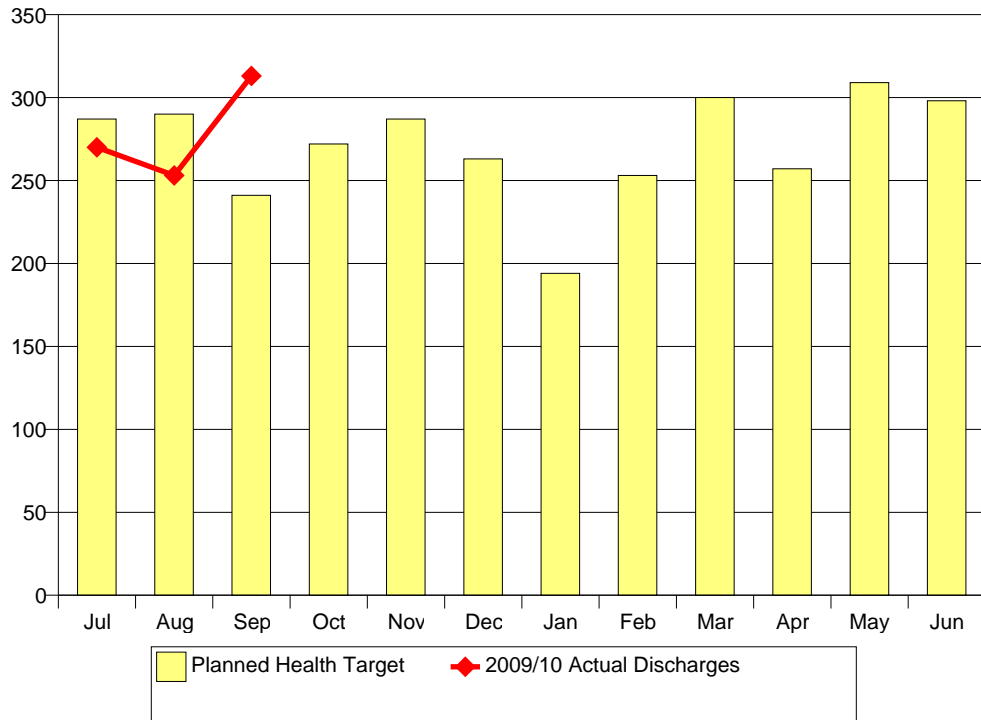
200910 Improved Access to Elective Surgery Health Target -Lakes.rep

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

042 Lakes DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	287	290	241	272	287	263	194	253	300	257	309	298	3,251	818
Actual Discharge Delivery	270	253	313											836
Plan to Actual Variance	-17	-37	72											18
% Achieved	94 %	87 %	130 %											102 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

042 Lakes DHB

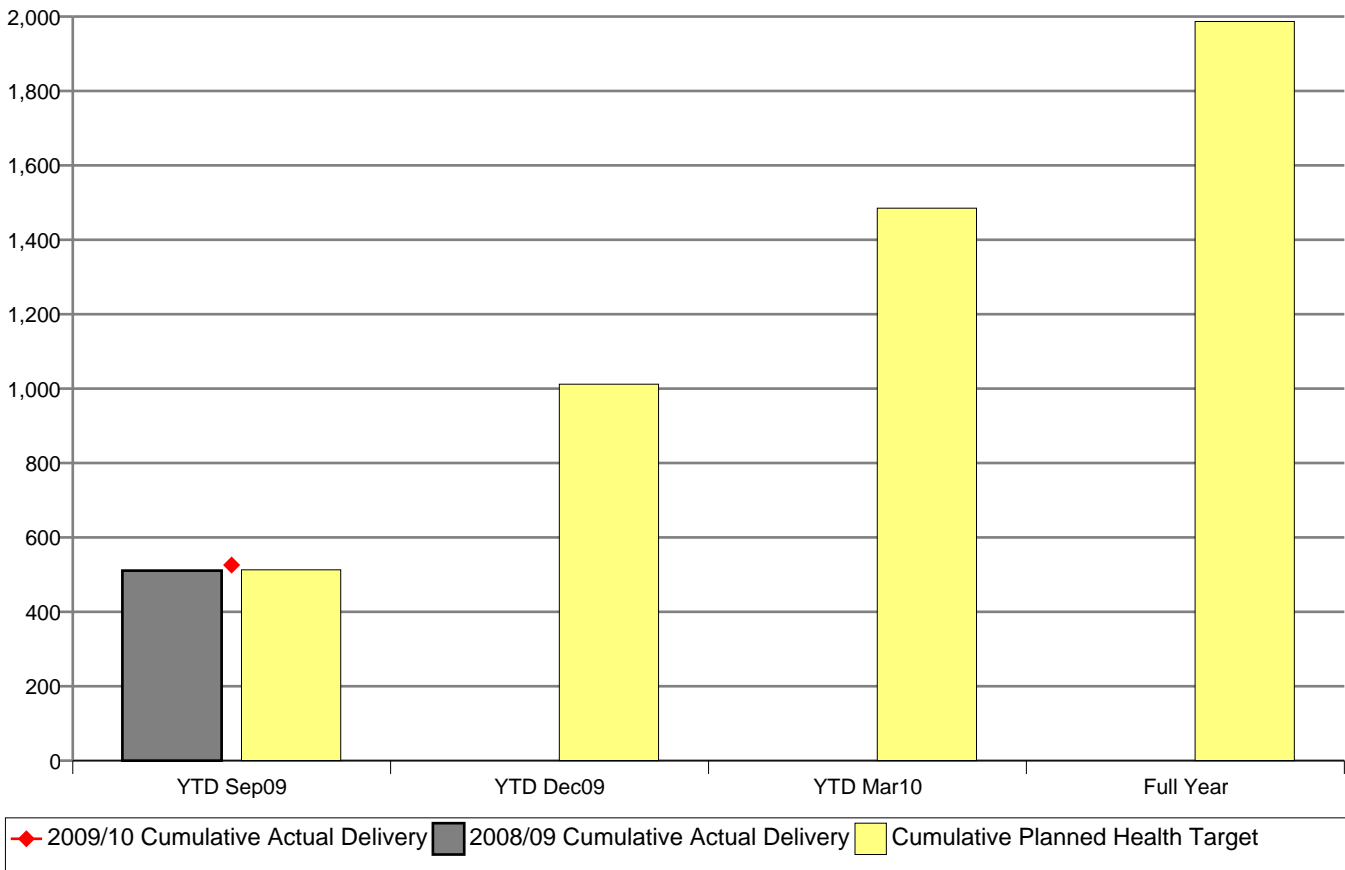
	1022	1023	2031	2042	2047	3081	3091	3101	4141	8559	
	Aucklan d DHB	Counties Manukau DHB	Waikato DHB	Lakes DHB	Bay of Plenty DHB	MidCentr al DHB	Capital and Coast DHB	Nelson Marlboro ugh DHB	Southlan d DHB	Venturo	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	3		6	184	2						195
S15.01 Cardiothoracic - Inpatient Services (DRGs)			11				1				12
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	2		13	135	1			1			152
S30.01 Gynaecology - Inpatient Services (DRGs)	3		9	78							90
S35.01 Neurosurgery - Inpatient Services (DRGs)	1		7								8
S40.01 Ophthalmology - Inpatient Services (DRGs)	1		13	107							121
S45.01 Orthopaedics - Inpatient Services (DRGs)	1		4	149	5						159
S55.01 Paediatric Surgical Services (DRGs)	3		45								48
S60.01 Plastic & Burns - Inpatient Services (DRGs)		1	28								29
S70.01 Urology - Inpatient Services (DRGs)										11	11
S75.01 Vascular Surgery - Inpatient Services (DRGs)			11								11
Sum:	14	1	147	653	8		1	1		11	836

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

051 Tairawhiti DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	513	1,012	1,485	1,987
Actual Discharge Delivery	526			
Plan to Actual Variance	13			
% Achieved	102.5 %			
Health Target Achievement Level	Achieved			

Equitable Share
1,570



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

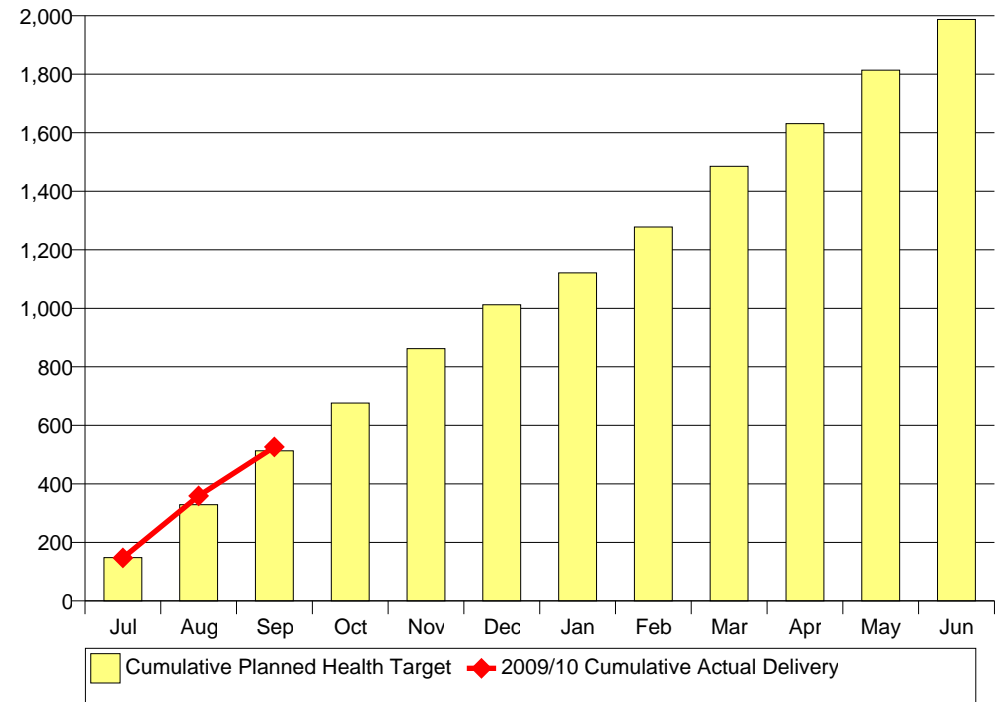
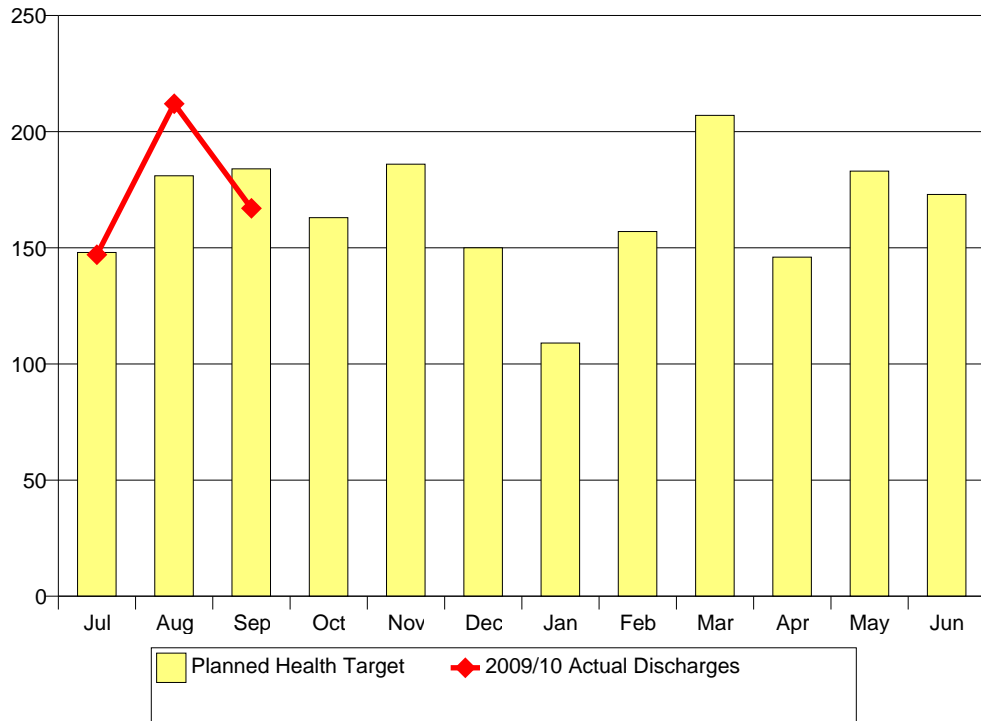
200910 Improved Access to Elective Surgery Health Target -Tairawhiti.rep

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

051 Tairawhiti DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	148	181	184	163	186	150	109	157	207	146	183	173	1,987	513
Actual Discharge Delivery	147	212	167											526
Plan to Actual Variance	-1	31	-17											13
% Achieved	99.3 %	117.1 %	90.8 %											102.5 %



200910 Improved Access to Elective Surgery Health Target -Tairawhiti.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

051 Tairawhiti DHB

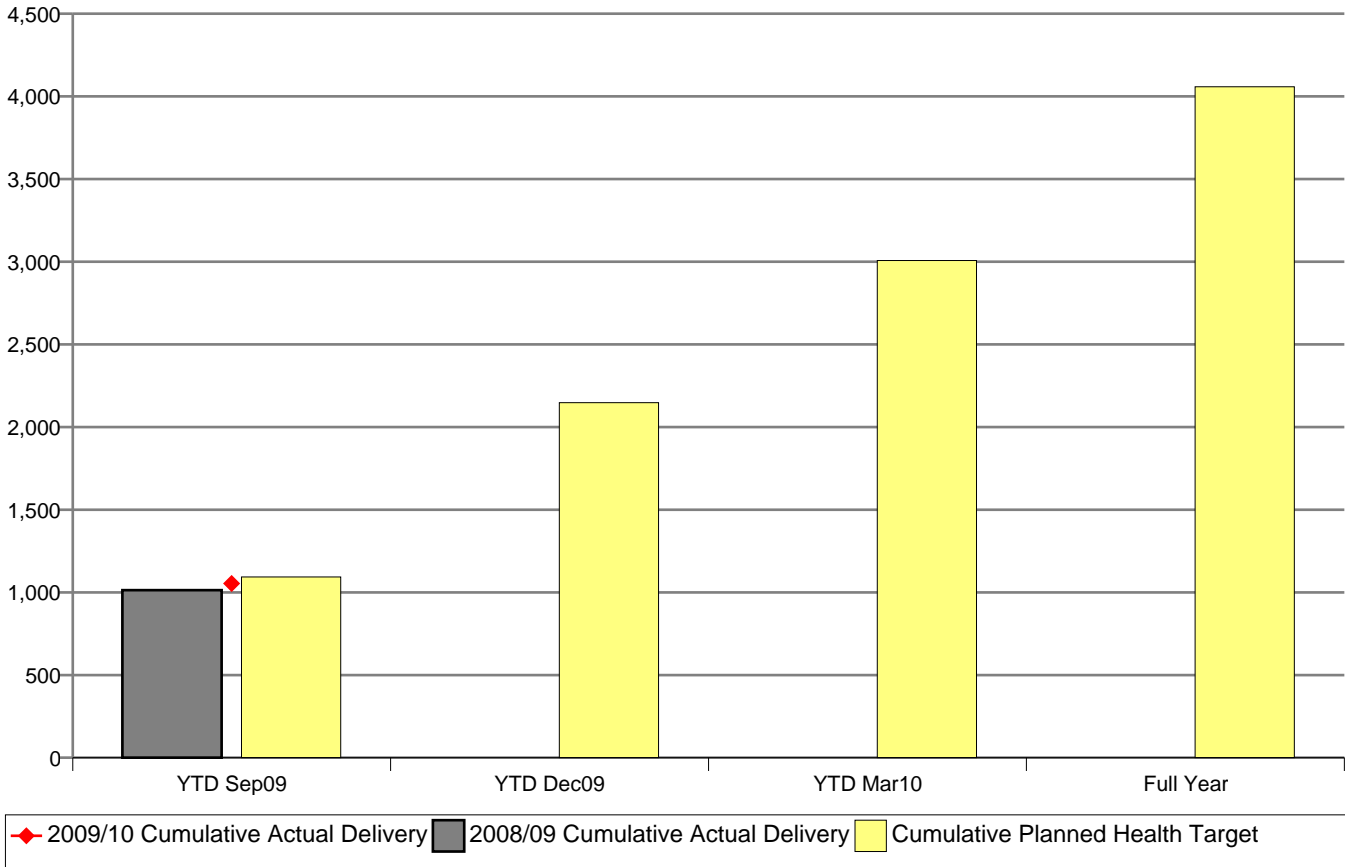
	1022	1023	2031	2042	2047	2051	3061	3091	3092	4121	
	Auckland DHB	Counties Manukau DHB	Waikato DHB	Lakes DHB	Bay of Plenty DHB	Tairawhiti DHB	Hawkes Bay DHB	Capital and Coast DHB	Hutt Valley DHB	Canterbury DHB	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	1		6	1		132					140
S05.01 Anaesthesia Services (inpatient)						12					12
S15.01 Cardiothoracic - Inpatient Services (DRGs)			2								2
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	1		2			114					117
S30.01 Gynaecology - Inpatient Services (DRGs)						52					52
S35.01 Neurosurgery - Inpatient Services (DRGs)			8								8
S40.01 Ophthalmology - Inpatient Services (DRGs)	2		7		1	68					78
S45.01 Orthopaedics - Inpatient Services (DRGs)	3				3	66		1			73
S55.01 Paediatric Surgical Services (DRGs)	4		4								8
S60.01 Plastic & Burns - Inpatient Services (DRGs)			3			2				1	6
S70.01 Urology - Inpatient Services (DRGs)			3			16	4				23
S75.01 Vascular Surgery - Inpatient Services (DRGs)			7								7
Sum:	11		42	1	4	462	4	1		1	526

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

071 Taranaki DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	1,093	2,147	3,007	4,058
Actual Discharge Delivery	1,054			
Plan to Actual Variance	-39			
% Achieved	96.4 %			
Health Target Achievement Level	Report Required			

Equitable Share
3,772



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

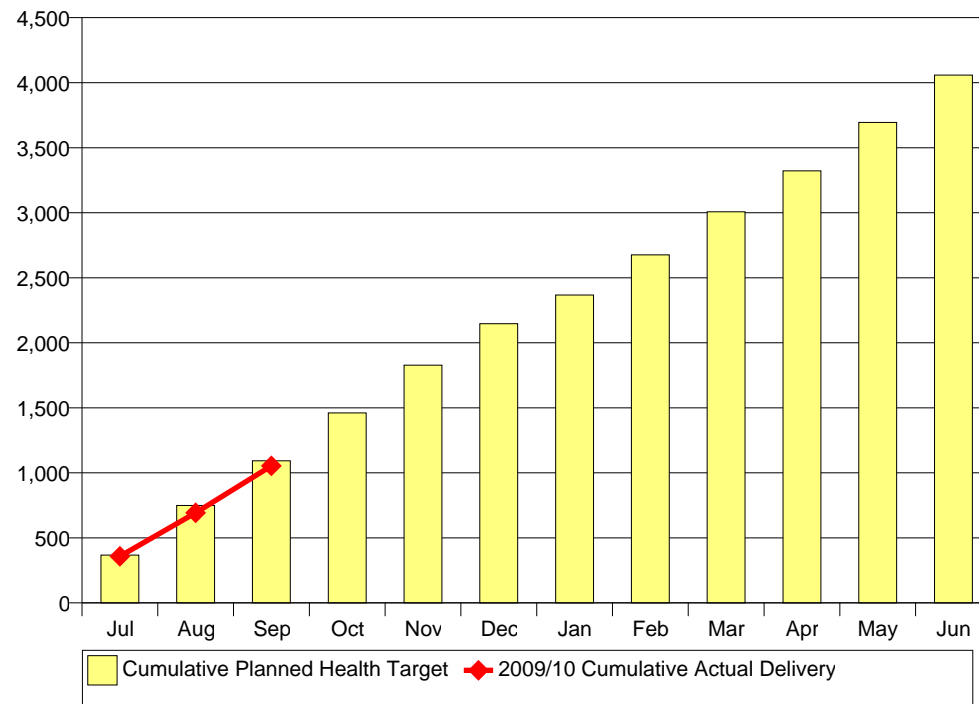
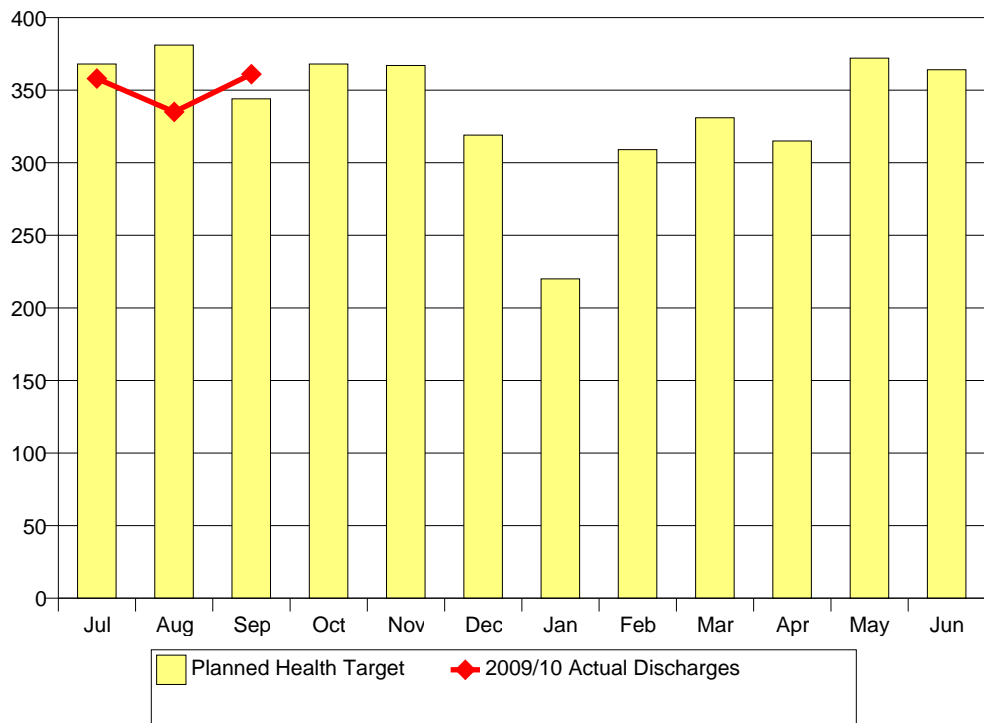
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

071 Taranaki DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	368	381	344	368	367	319	220	309	331	315	372	364	4,058	1,093
Actual Discharge Delivery	358	335	361											1,054
Plan to Actual Variance	-10	-46	17											-39
% Achieved	97.3 %	87.9 %	104.9 %											96.4 %



200910 Improved Access to Elective Surgery Health Target -Taranaki.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

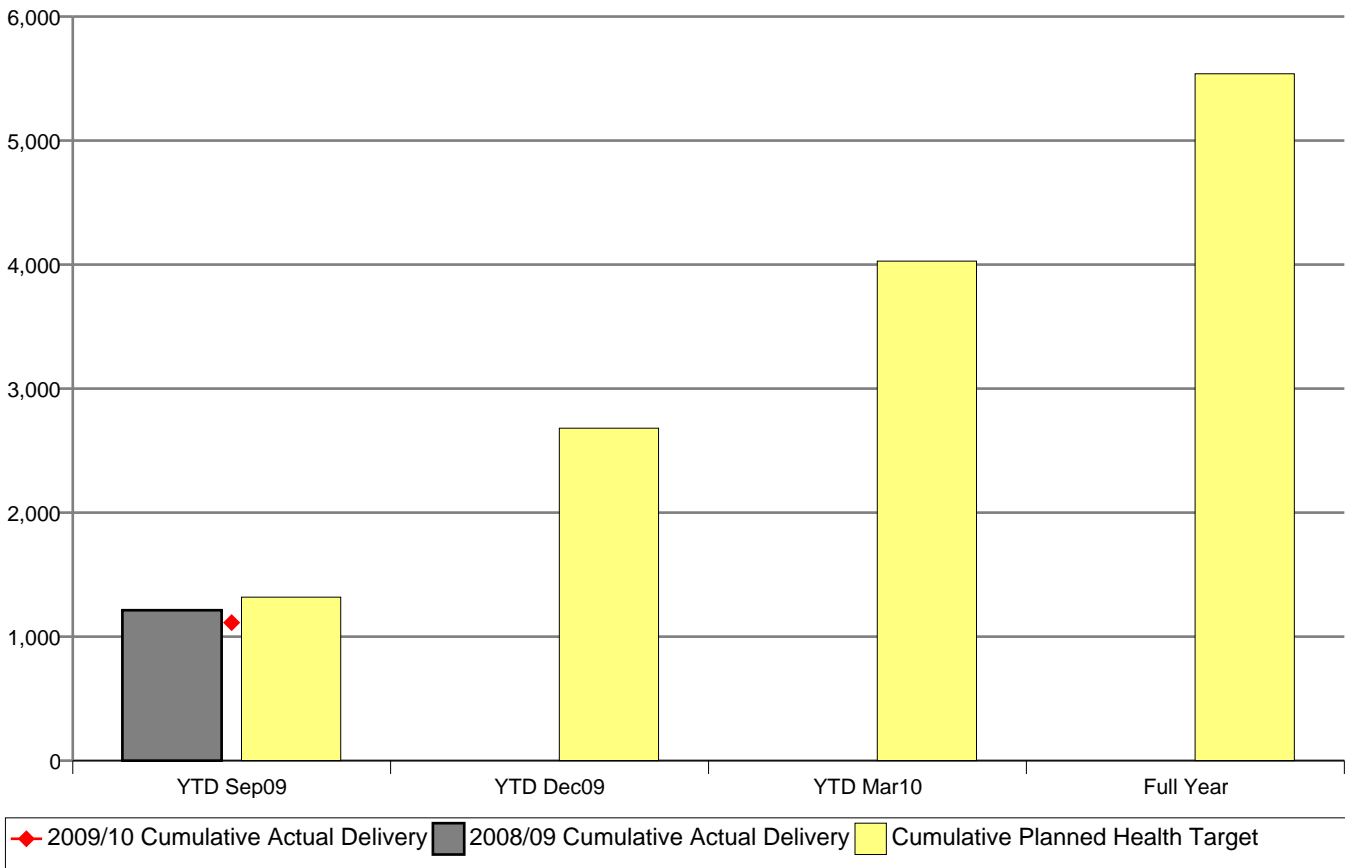
071 Taranaki DHB

	1021	1022	1023	2031	2071	3081	3082	3091	3092	3101	4121	8559	8656	Sum:
	Waitema ta DHB	Aucklan d DHB	Counties Manukau DHB	Waikato DHB	Taranaki DHB	MidCentr al DHB	Whanga nui DHB	Capital and Coast DHB	Hutt Valley DHB	Nelson Marlboro ugh DHB	Canterbu ry DHB	Venturo	South Island Mobile Surgery Unit	
S00.01 General Surgery - Inpatient Services (DRGs)		3			359		8	1					5	376
S15.01 Cardiothoracic - Inpatient Services (DRGs)		1		15										16
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)		3		1	130			1						135
S30.01 Gynaecology - Inpatient Services (DRGs)		1			78		1	6					6	92
S35.01 Neurosurgery - Inpatient Services (DRGs)		3		1				2						6
S40.01 Ophthalmology - Inpatient Services (DRGs)		2		18	133		2			1				156
S45.01 Orthopaedics - Inpatient Services (DRGs)		7	1		168		7	3	1					187
S55.01 Paediatric Surgical Services (DRGs)		7						3						10
S60.01 Plastic & Burns - Inpatient Services (DRGs)				14					5					19
S70.01 Urology - Inpatient Services (DRGs)				2	50						1			53
S75.01 Vascular Surgery - Inpatient Services (DRGs)				4										4
Sum:		27	1	55	918		18	16	6	1	1		11	1,054

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

061 Hawkes Bay DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year	Equitable Share
Planned Health Target	1,319	2,681	4,028	5,539	5,193
Actual Discharge Delivery	1,113				
Plan to Actual Variance	-206				
% Achieved	84 %				
Health Target Achievement Level	Report Required				



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

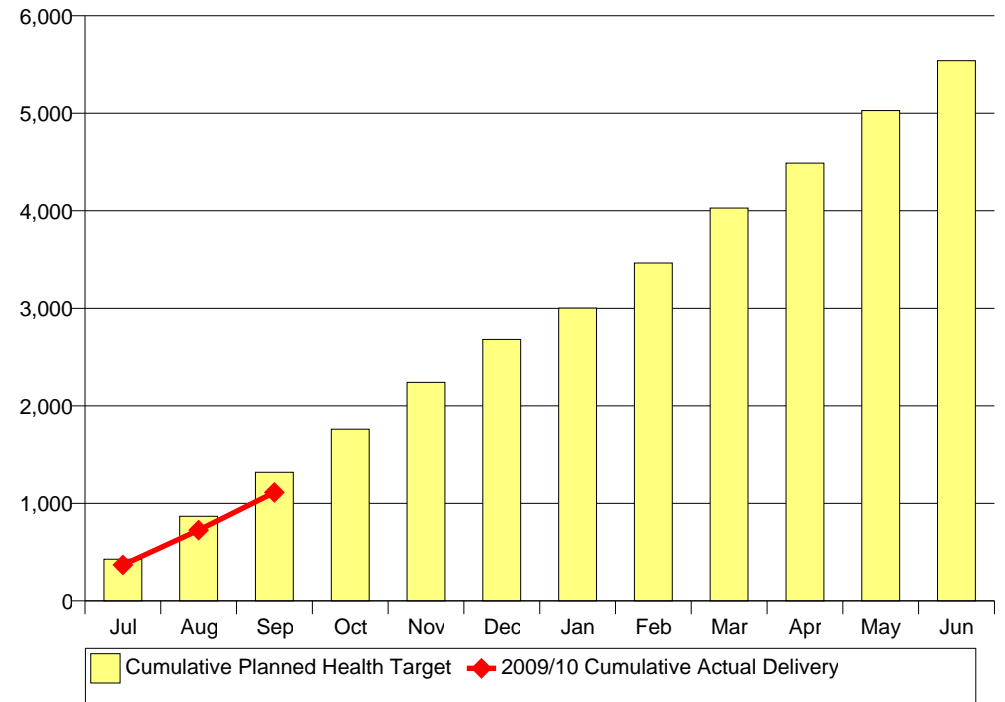
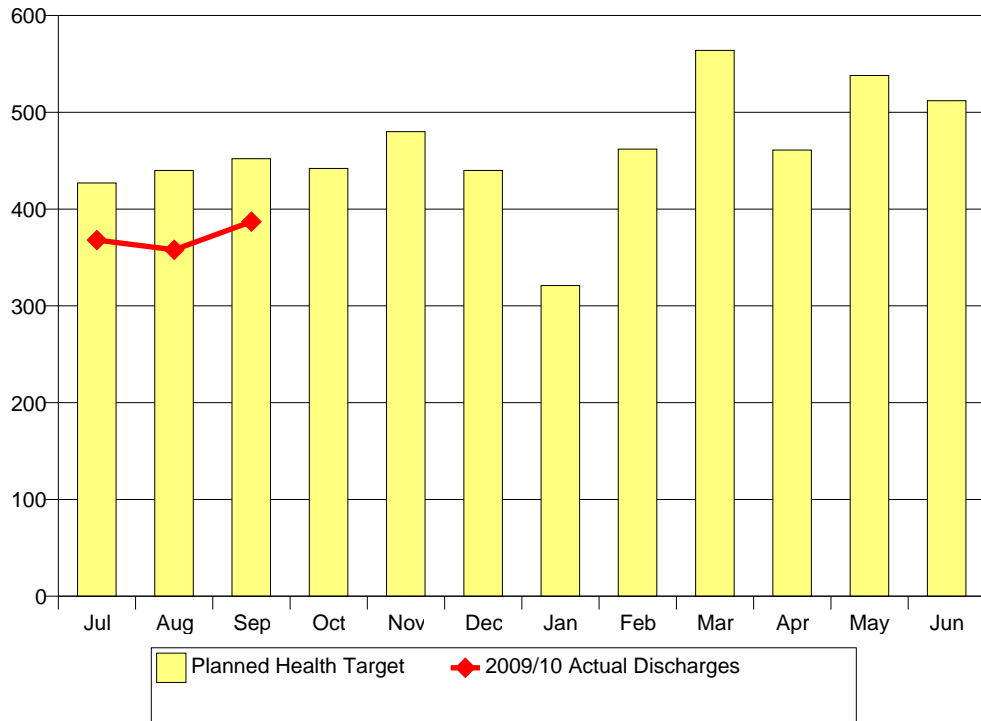
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

061 Hawkes Bay DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	427	440	452	442	480	440	321	462	564	461	538	512	5,539	1,319
Actual Discharge Delivery	368	358	387											1,113
Plan to Actual Variance	-59	-82	-65											-206
% Achieved	86 %	81 %	86 %											84 %



200910 Improved Access to Elective Surgery Health Target -Hawkes Bay.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

061 Hawkes Bay DHB

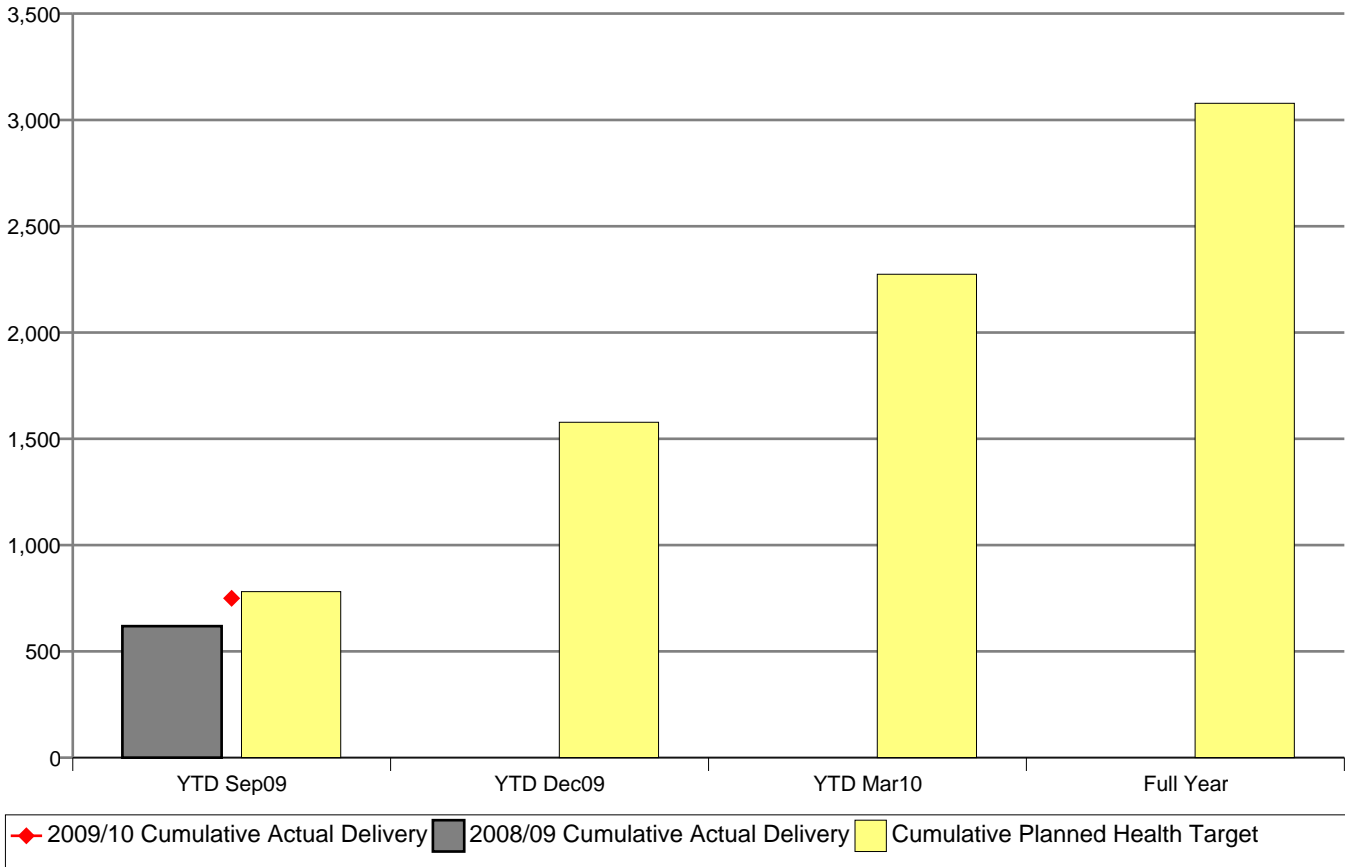
	1021	1022	1023	2031	2051	3061	3081	3091	3092	3093	3101	4121	8656	Sum:
	Waitemata DHB	Auckland DHB	Counties Manukau DHB	Waikato DHB	Tairāwhiti DHB	Hawkes Bay DHB	MidCentral DHB	Capital and Coast DHB	Hutt Valley DHB	Wairarapa DHB	Nelson Marlborough DHB	Canterbury DHB	South Island Mobile Surgery Unit	
S00.01 General Surgery - Inpatient Services (DRGs)		5				177	4	1		1			22	210
S15.01 Cardiothoracic - Inpatient Services (DRGs)		1						29						30
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	1	6		3		134		2						146
S30.01 Gynaecology - Inpatient Services (DRGs)					1	147		7						155
S35.01 Neurosurgery - Inpatient Services (DRGs)		1						6				1		8
S40.01 Ophthalmology - Inpatient Services (DRGs)				2		190		9						201
S45.01 Orthopaedics - Inpatient Services (DRGs)		1	3		1	182								187
S55.01 Paediatric Surgical Services (DRGs)		1						11						12
S60.01 Plastic & Burns - Inpatient Services (DRGs)			1			11			52					64
S70.01 Urology - Inpatient Services (DRGs)		1				93	1							95
S75.01 Vascular Surgery - Inpatient Services (DRGs)		1				4								5
Sum:	1	17	4	5	2	938	5	65	52	1		1	22	1,113

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

082 Whanganui DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	781	1,578	2,274	3,078
Actual Discharge Delivery	750			
Plan to Actual Variance	-31			
% Achieved	96.0 %			
Health Target Achievement Level	Report Required			

Equitable Share
2,372



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

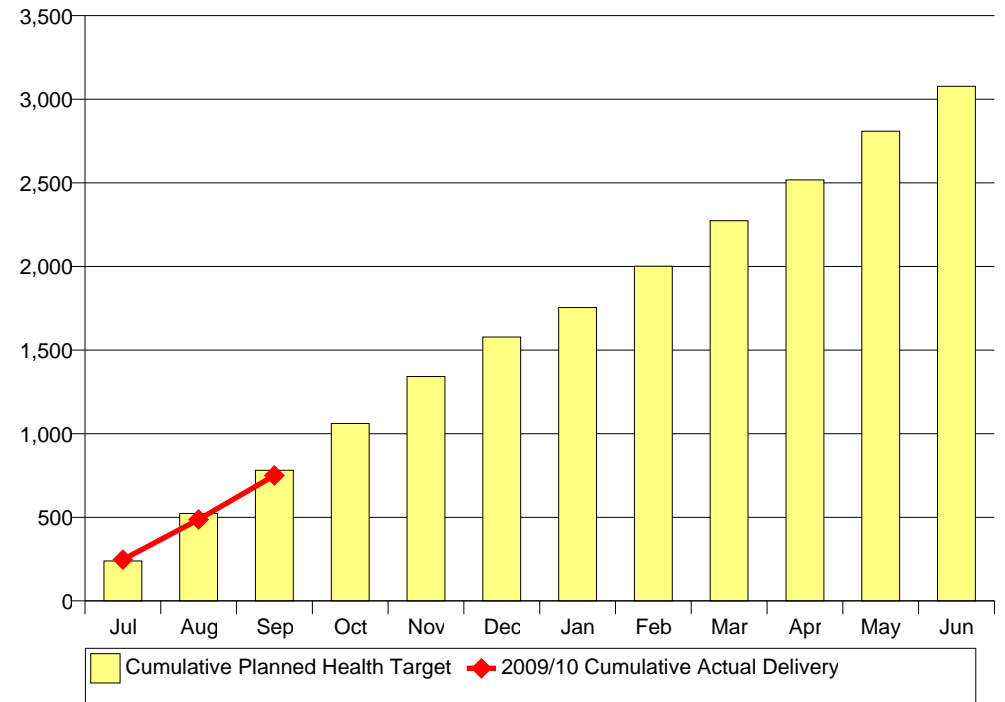
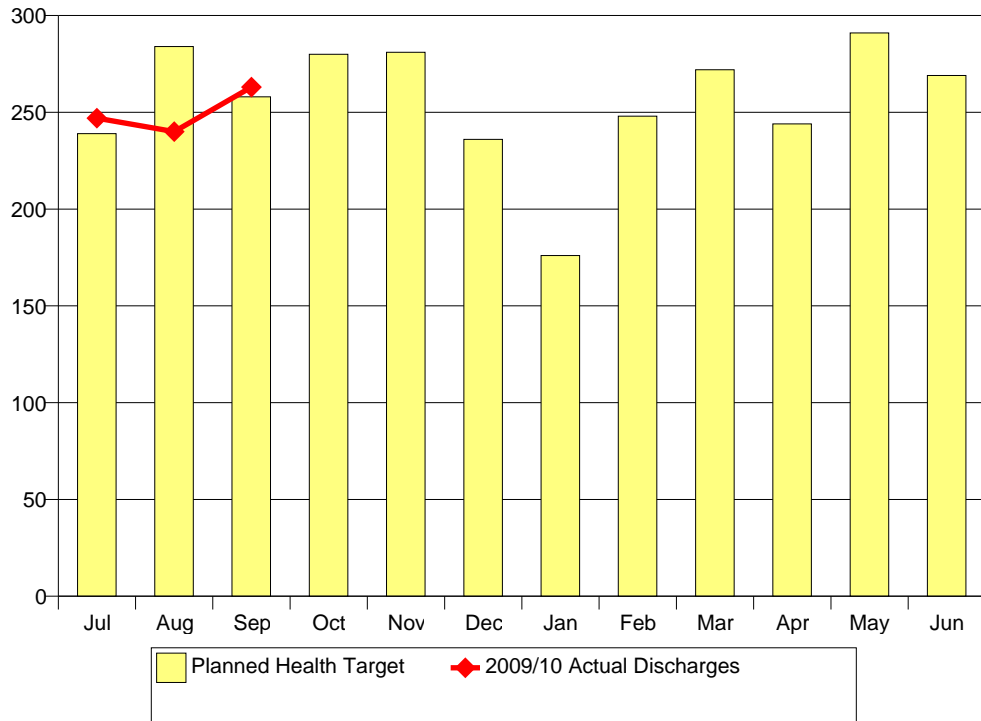
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

082 Whanganui DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	239	284	258	280	281	236	176	248	272	244	291	269	3,078	781
Actual Discharge Delivery	247	240	263											750
Plan to Actual Variance	8	-44	5											-31
% Achieved	103.3 %	84.5 %	101.9 %											96.0 %



200910 Improved Access to Elective Surgery Health Target -Whanganui.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

082 Whanganui DHB

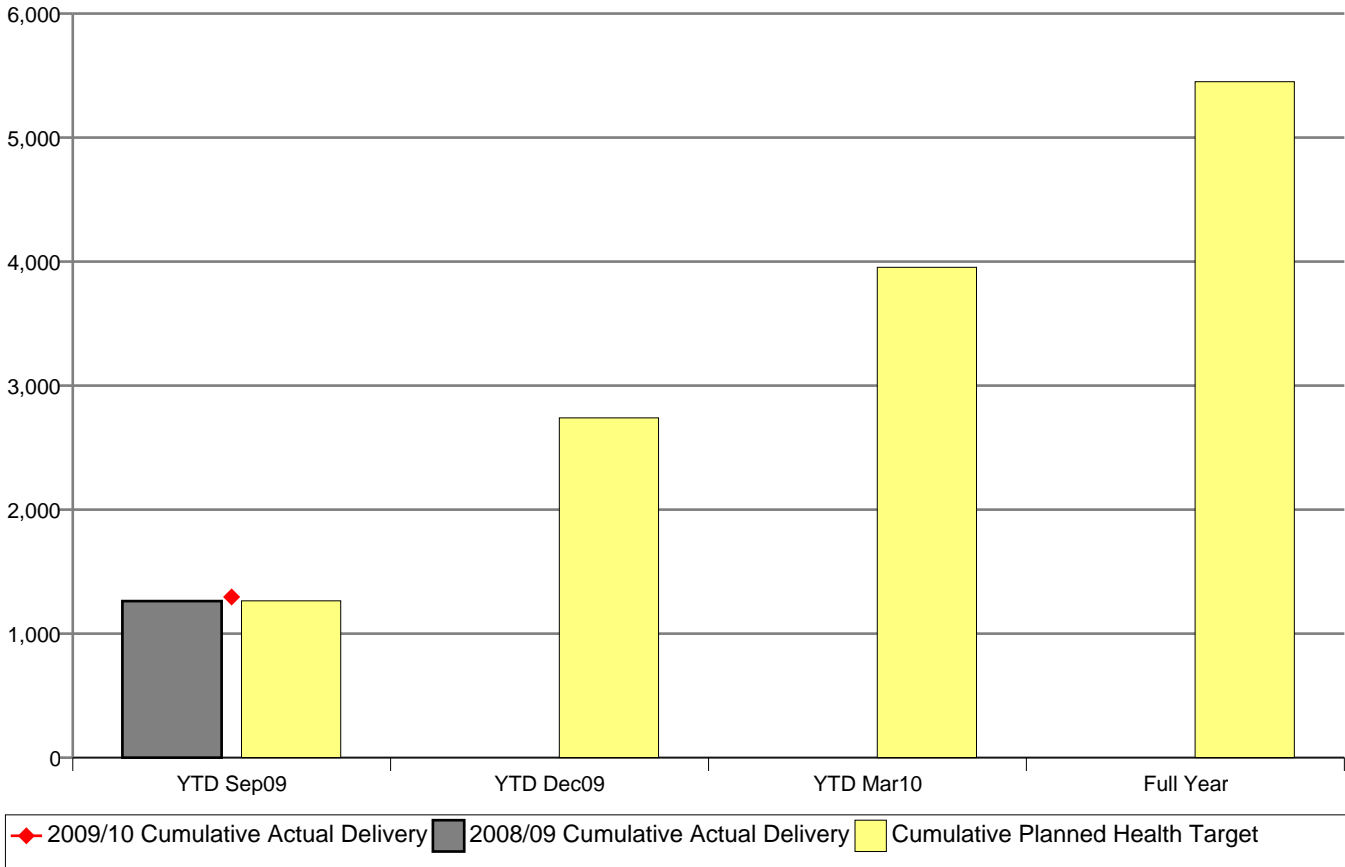
	1021	1022	1023	2031	2071	3081	3082	3091	3092	4121	8656	
	Waitema ta DHB	Aucklan d DHB	Counties Manukau DHB	Waikato DHB	Taranaki DHB	MidCentr al DHB	Whanga nui DHB	Capital and Coast DHB	Hutt Valley DHB	Canterbu ry DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)		2		1		19	251	1		3	9	286
S15.01 Cardiothoracic - Inpatient Services (DRGs)								10				10
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)						6	63	2				71
S30.01 Gynaecology - Inpatient Services (DRGs)						2	45	5				52
S35.01 Neurosurgery - Inpatient Services (DRGs)								6				6
S40.01 Ophthalmology - Inpatient Services (DRGs)		3				4	86	7				100
S45.01 Orthopaedics - Inpatient Services (DRGs)		3	3			4	139	3				152
S55.01 Paediatric Surgical Services (DRGs)		1						9				10
S60.01 Plastic & Burns - Inpatient Services (DRGs)									13			13
S70.01 Urology - Inpatient Services (DRGs)						16	30	1				47
S75.01 Vascular Surgery - Inpatient Services (DRGs)								3				3
Sum:		9	3	1		51	614	47	13	3	9	750

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

081 MidCentral DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	1,265	2,740	3,954	5,451
Actual Discharge Delivery	1,296			
Plan to Actual Variance	31			
% Achieved	102 %			
Health Target Achievement Level	Achieved			

Equitable Share
5,708



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

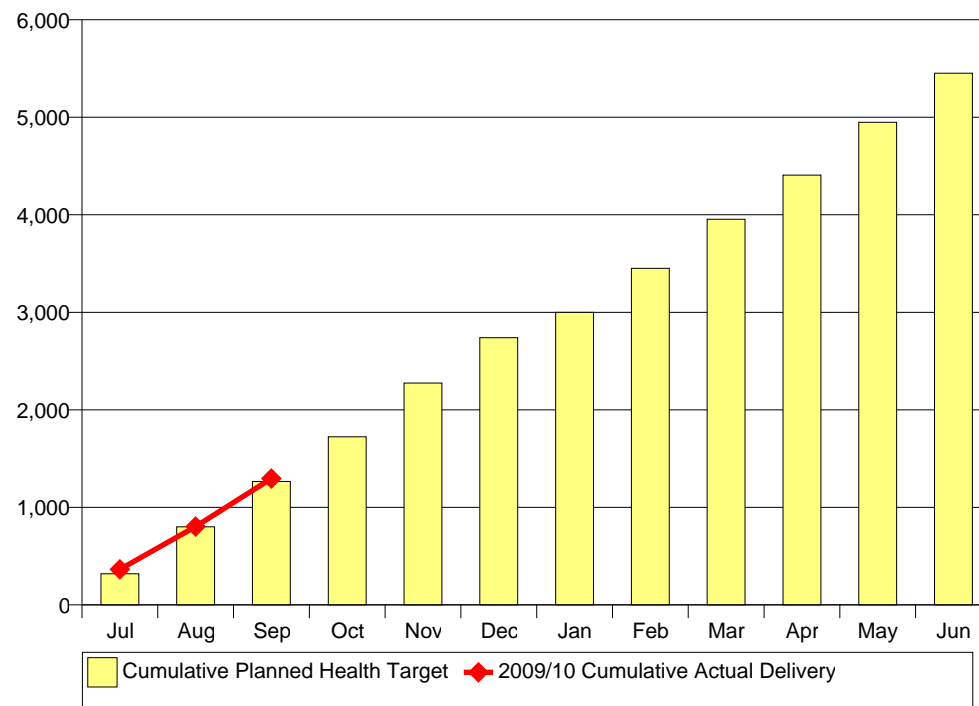
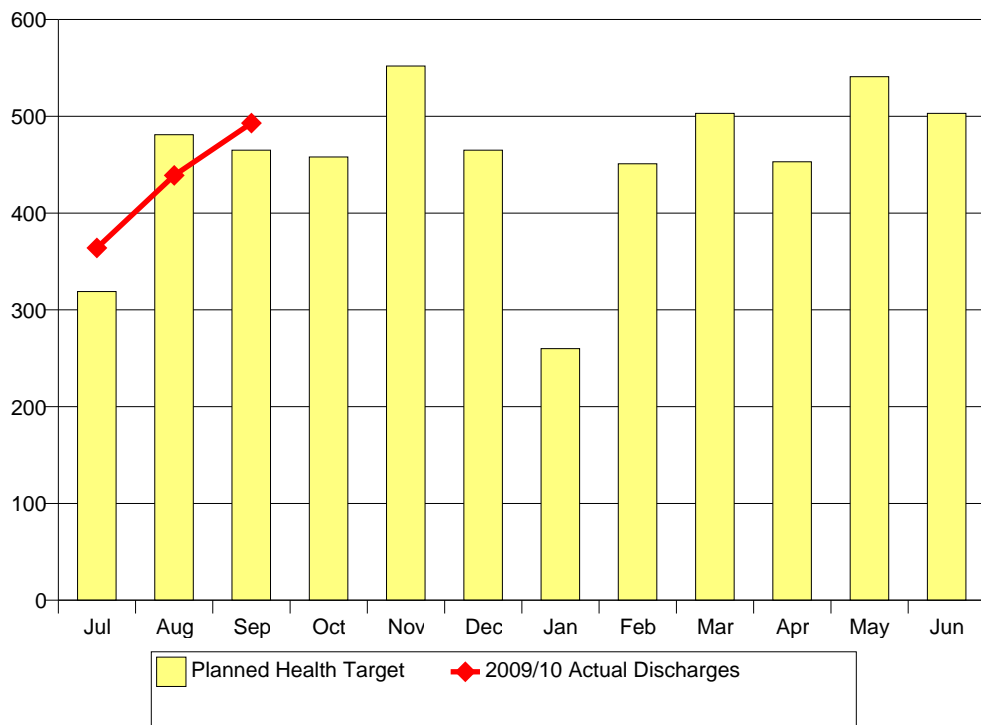
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

081 MidCentral DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	319	481	465	458	552	465	260	451	503	453	541	503	5,451	1,265
Actual Discharge Delivery	364	439	493											1,296
Plan to Actual Variance	45	-42	28											31
% Achieved	114 %	91 %	106 %											102 %



200910 Improved Access to Elective Surgery Health Target -MidCentral.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

081 MidCentral DHB

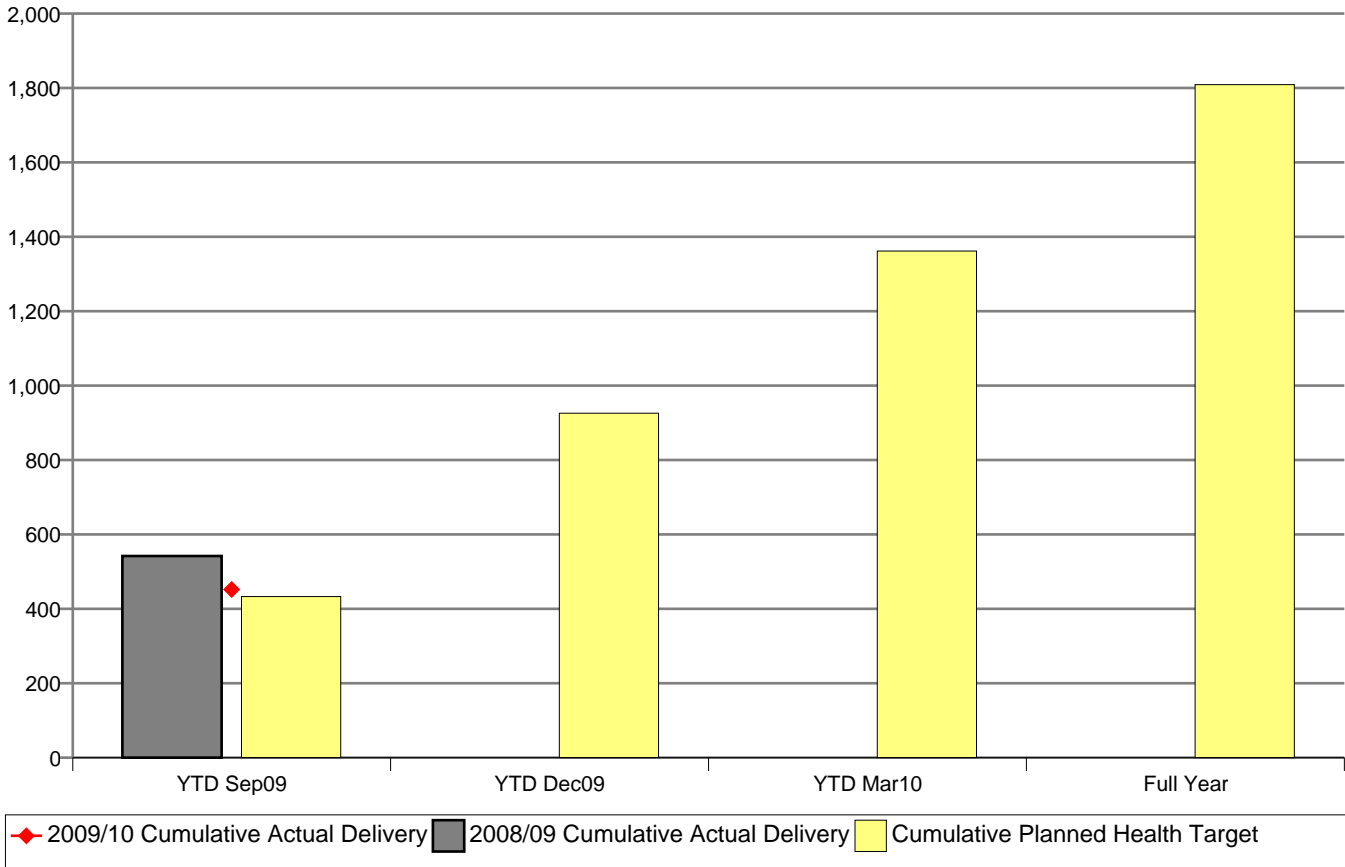
	1021	1022	1023	2031	2071	3061	3081	3082	3091	3092	3093	3101	4121	8656	Sum:
	Waitemata DHB	Auckland DHB	Counties Manukau DHB	Waikato DHB	Taranaki DHB	Hawkes Bay DHB	MidCentral DHB	Whanganui DHB	Capital and Coast DHB	Hutt Valley DHB	Wairarapa DHB	Nelson Marlborough DHB	Canterbury DHB	South Island Mobile Surgery Unit	
S00.01 General Surgery - Inpatient Services (DRGs)		1		1			311	2	4	2					321
S15.01 Cardiothoracic - Inpatient Services (DRGs)		1							22						23
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	1	1					153		6	2					163
S30.01 Gynaecology - Inpatient Services (DRGs)							121	1	10	1	5	1			139
S35.01 Neurosurgery - Inpatient Services (DRGs)									10						10
S40.01 Ophthalmology - Inpatient Services (DRGs)		1					214		4						219
S45.01 Orthopaedics - Inpatient Services (DRGs)			1				210	6	10	3	4				234
S55.01 Paediatric Surgical Services (DRGs)		2							12						14
S60.01 Plastic & Burns - Inpatient Services (DRGs)										50					50
S70.01 Urology - Inpatient Services (DRGs)							110		1						111
S75.01 Vascular Surgery - Inpatient Services (DRGs)		1							11						12
Sum:	1	7	1	1			1,119	9	90	58	9	1			1,296

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

093 Wairarapa DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	433	926	1,362	1,809
Actual Discharge Delivery	452			
Plan to Actual Variance	19			
% Achieved	104.4 %			
Health Target Achievement Level	Achieved			

Equitable Share
1,475



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

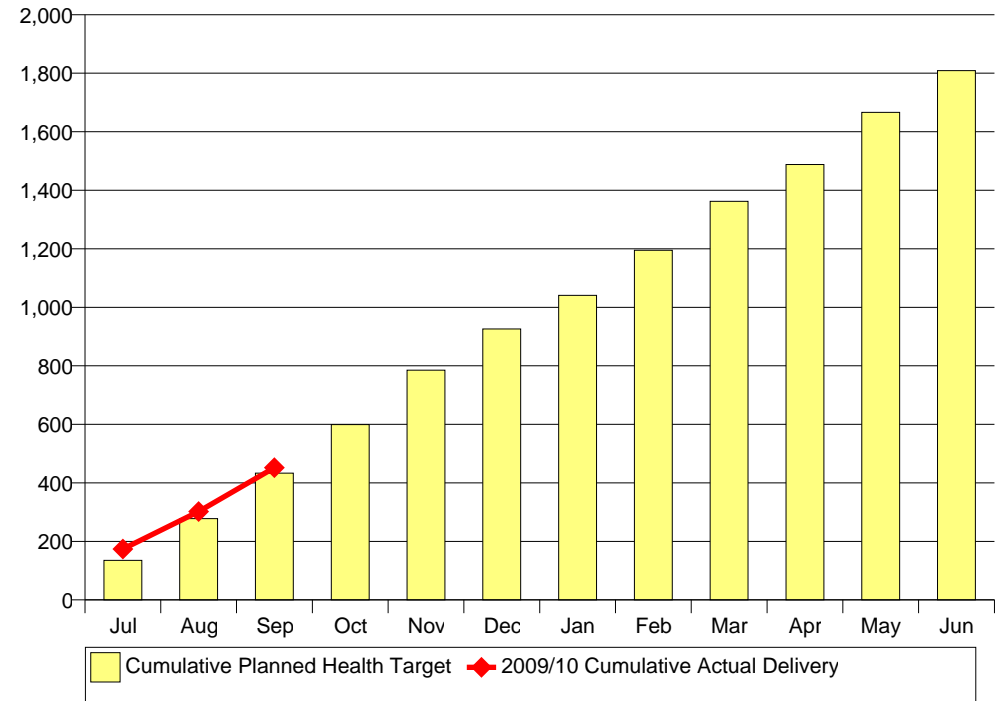
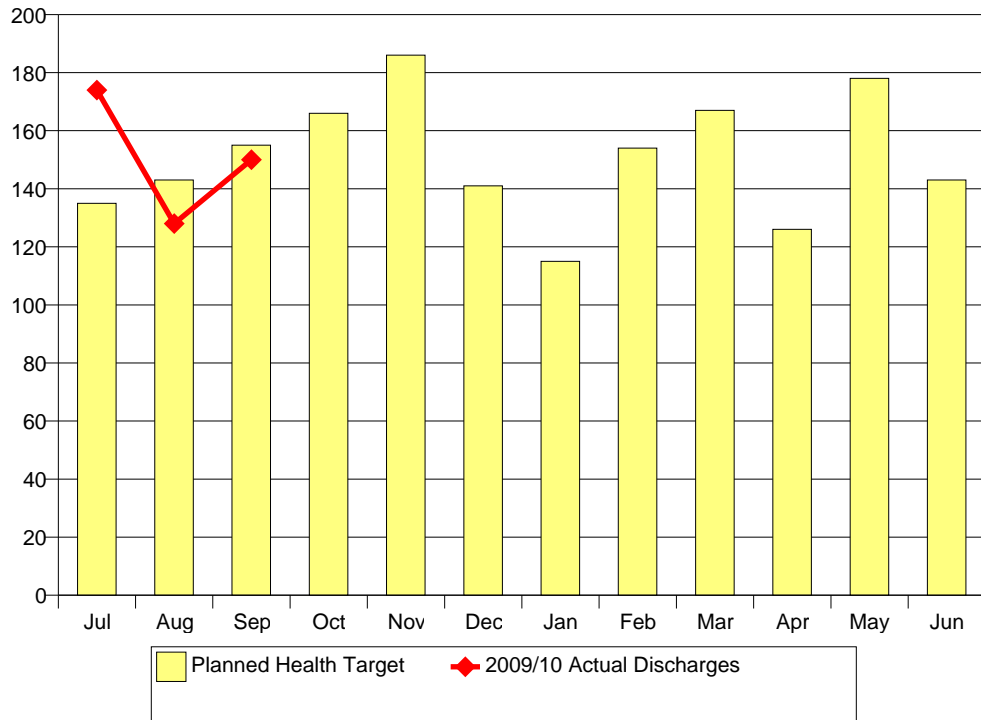
200910 Improved Access to Elective Surgery Health Target -Wairarapa.rep

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

093 Wairarapa DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	135	143	155	166	186	141	115	154	167	126	178	143	1,809	433
Actual Discharge Delivery	174	128	150											452
Plan to Actual Variance	39	-15	-5											19
% Achieved	128.9 %	89.5 %	96.8 %											104.4 %



200910 Improved Access to Elective Surgery Health Target -Wairarapa.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

093 Wairarapa DHB

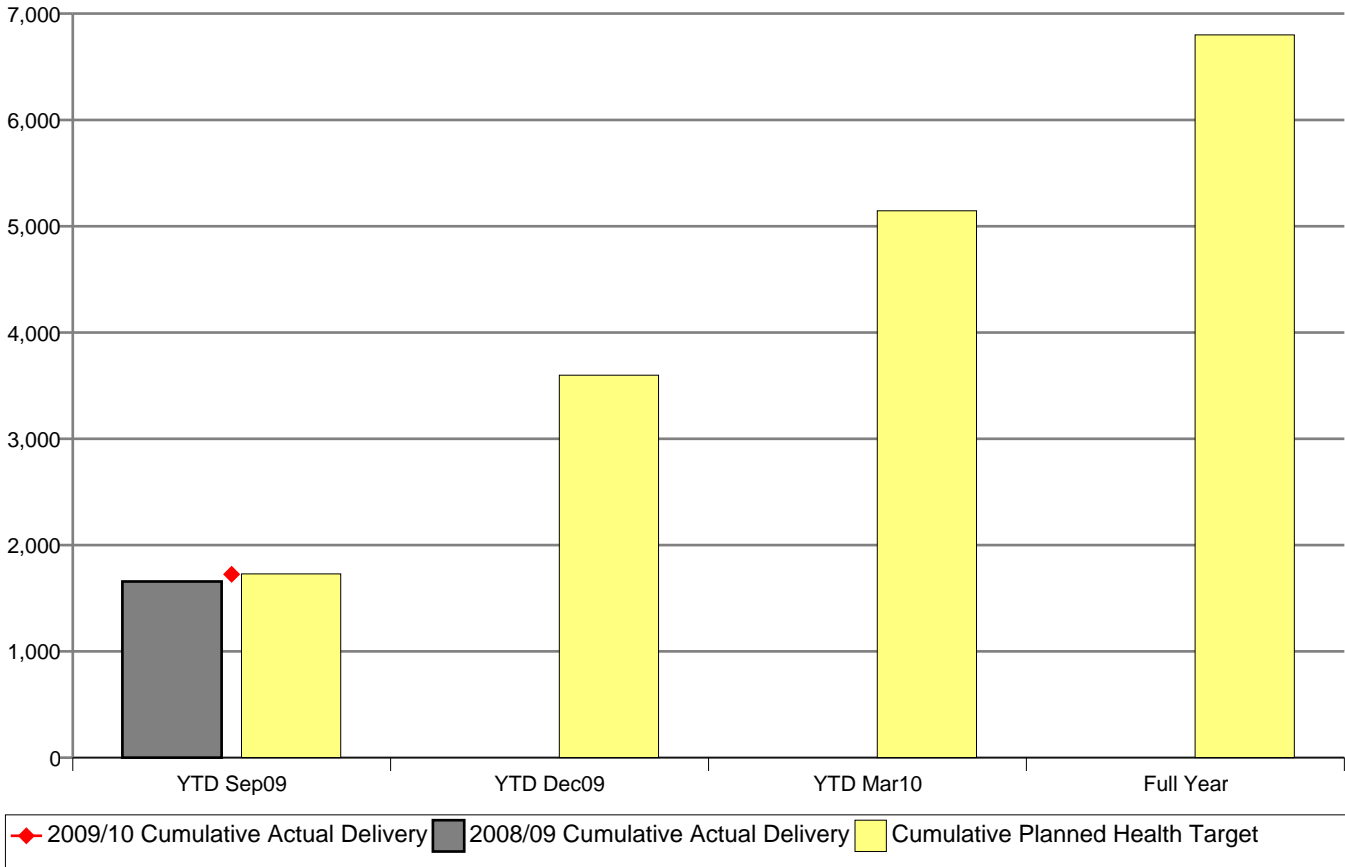
	1022	2031	3081	3082	3091	3092	3093	4121	
	Auckland DHB	Waikato DHB	MidCentral DHB	Whanganui DHB	Capital and Coast DHB	Hutt Valley DHB	Wairarapa DHB	Canterbury DHB	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)		1	3		5	9	78		96
S15.01 Cardiothoracic - Inpatient Services (DRGs)					10				10
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	2		2		2	17	14		37
S30.01 Gynaecology - Inpatient Services (DRGs)					6	1	66		73
S35.01 Neurosurgery - Inpatient Services (DRGs)					5				5
S40.01 Ophthalmology - Inpatient Services (DRGs)					14		37		51
S45.01 Orthopaedics - Inpatient Services (DRGs)				1	6	1	40		48
S55.01 Paediatric Surgical Services (DRGs)					4		6		10
S60.01 Plastic & Burns - Inpatient Services (DRGs)						25	61		86
S70.01 Urology - Inpatient Services (DRGs)			5		2		22		29
S75.01 Vascular Surgery - Inpatient Services (DRGs)	1	1			5				7
Sum:	3	2	10	1	59	53	324		452

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

091 Capital and Coast DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	1,729	3,599	5,145	6,800
Actual Discharge Delivery	1,725			
Plan to Actual Variance	-4			
% Achieved	99.8 %			
Health Target Achievement Level	Report Required			

Equitable Share
7,426



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

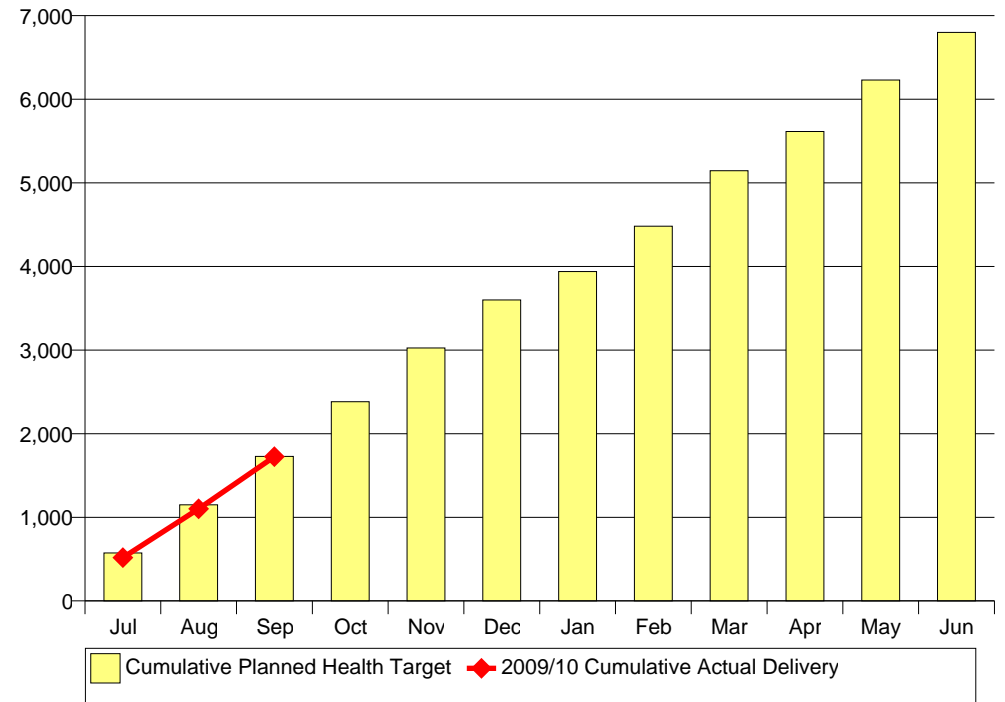
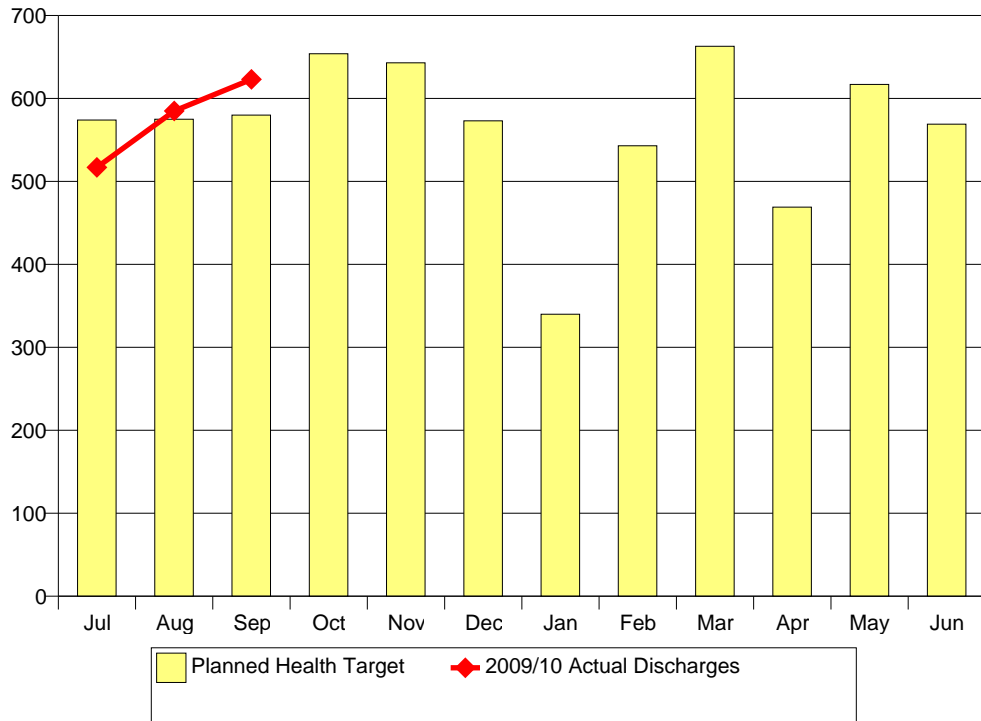
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

091 Capital and Coast DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	574	575	580	654	643	573	340	543	663	469	617	569	6,800	1,729
Actual Discharge Delivery	517	585	623											1,725
Plan to Actual Variance	-57	10	43											-4
% Achieved	90.1 %	101.7 %	107.4 %											99.8 %



200910 Improved Access to Elective Surgery Health Target -Capital & Coast.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

091 Capital and Coast DHB

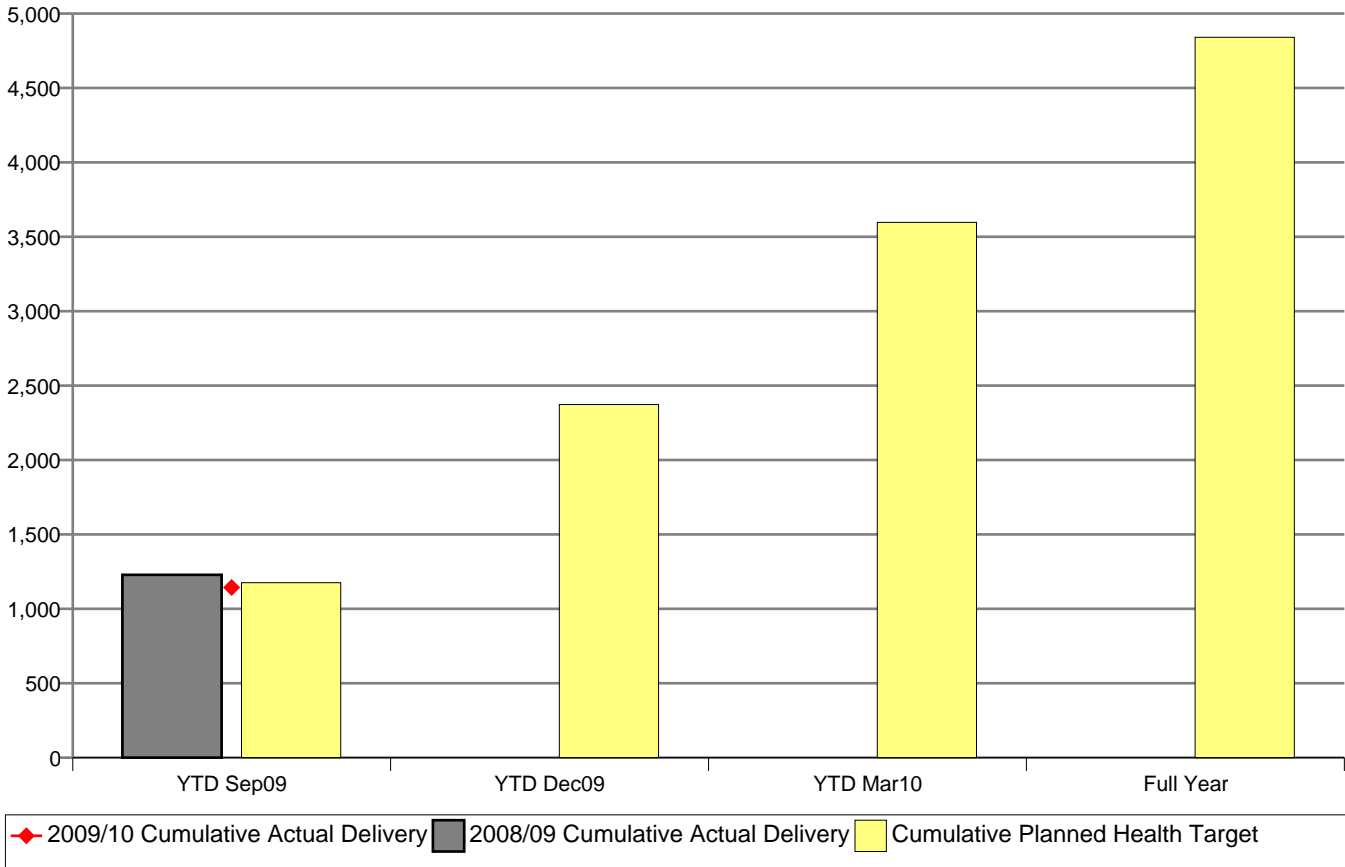
	1022	1023	2047	2071	3061	3081	3091	3092	3093	3101	4121	8656	Sum:
	Aucklan d DHB	Counties Manukau DHB	Bay of Plenty DHB	Taranaki DHB	Hawkes Bay DHB	MidCentr al DHB	Capital and Coast DHB	Hutt Valley DHB	Wairarap a DHB	Nelson Marlboro ugh DHB	Canterbu ry DHB	South Island Mobile Surgery Unit	
S00.01 General Surgery - Inpatient Services (DRGs)	1				2		257	17			1	8	286
S15.01 Cardiothoracic - Inpatient Services (DRGs)							22						22
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)						1	204	13					218
S30.01 Gynaecology - Inpatient Services (DRGs)							298	7	1				306
S35.01 Neurosurgery - Inpatient Services (DRGs)	1						29						30
S40.01 Ophthalmology - Inpatient Services (DRGs)	1						205						206
S45.01 Orthopaedics - Inpatient Services (DRGs)	2	1			1		276	9		1	1	8	299
S55.01 Paediatric Surgical Services (DRGs)	1						57						58
S60.01 Plastic & Burns - Inpatient Services (DRGs)								188					188
S70.01 Urology - Inpatient Services (DRGs)							80						80
S75.01 Vascular Surgery - Inpatient Services (DRGs)							32						32
Sum:	6	1			3	1	1,460	234	1	1	2	16	1,725

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

092 Hutt Valley DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	1,176	2,373	3,597	4,841
Actual Discharge Delivery	1,144			
Plan to Actual Variance	-32			
% Achieved	97 %			
Health Target Achievement Level	Report Required			

Equitable Share
4,278



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

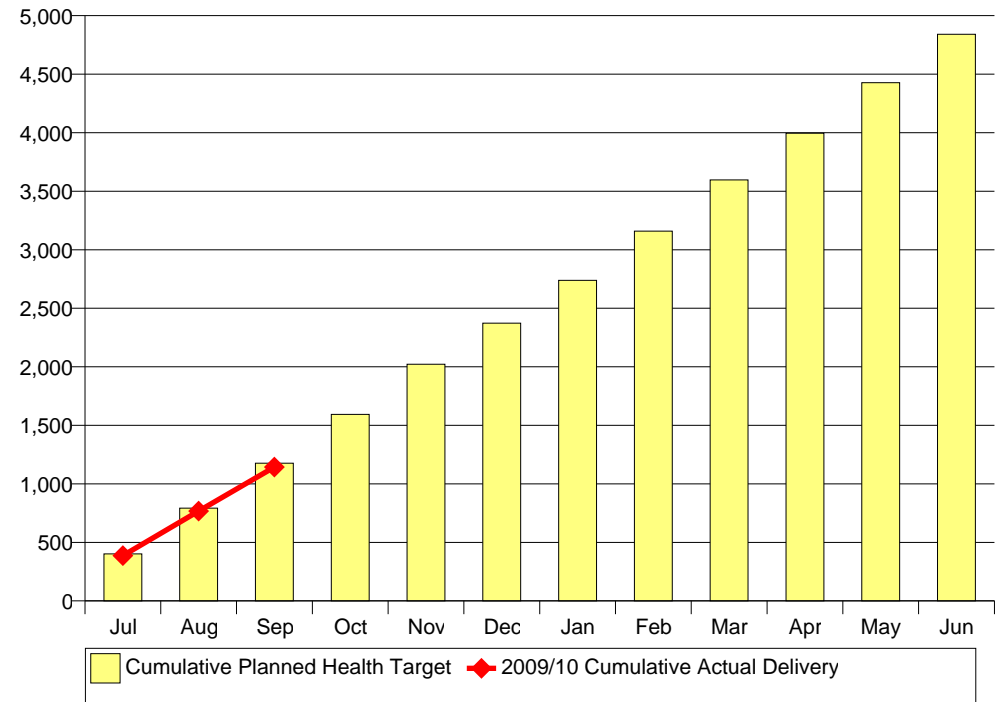
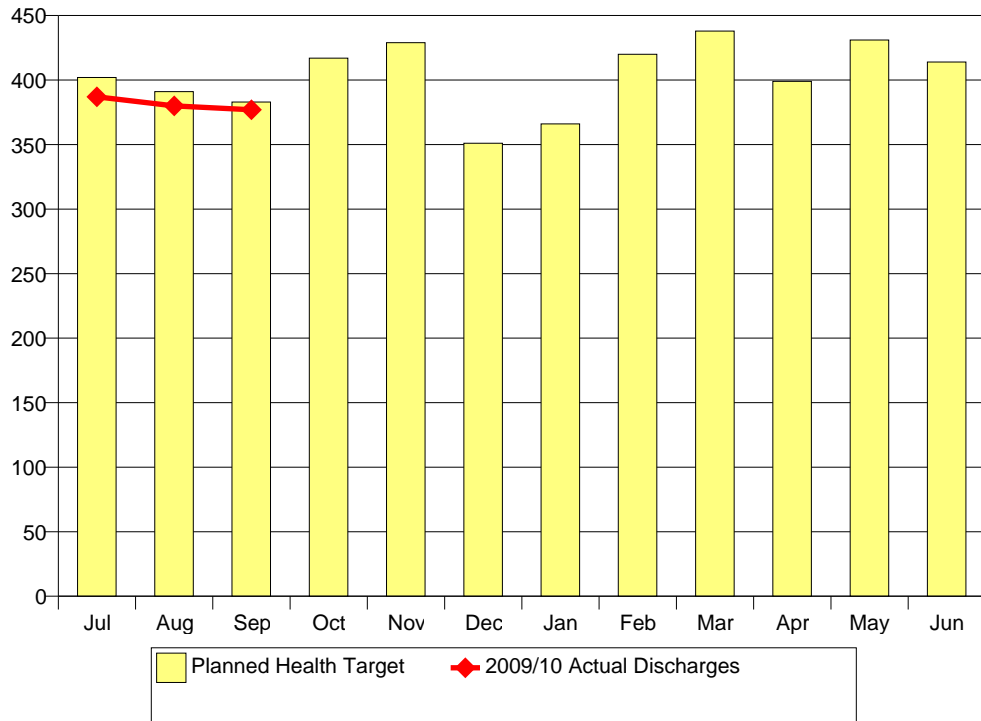
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

092 Hutt Valley DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	402	391	383	417	429	351	366	420	438	399	431	414	4,841	1,176
Actual Discharge Delivery	387	380	377											1,144
Plan to Actual Variance	-15	-11	-6											-32
% Achieved	96 %	97 %	98 %											97 %



200910 Improved Access to Elective Surgery Health Target -Hutt Valley.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

092 Hutt Valley DHB

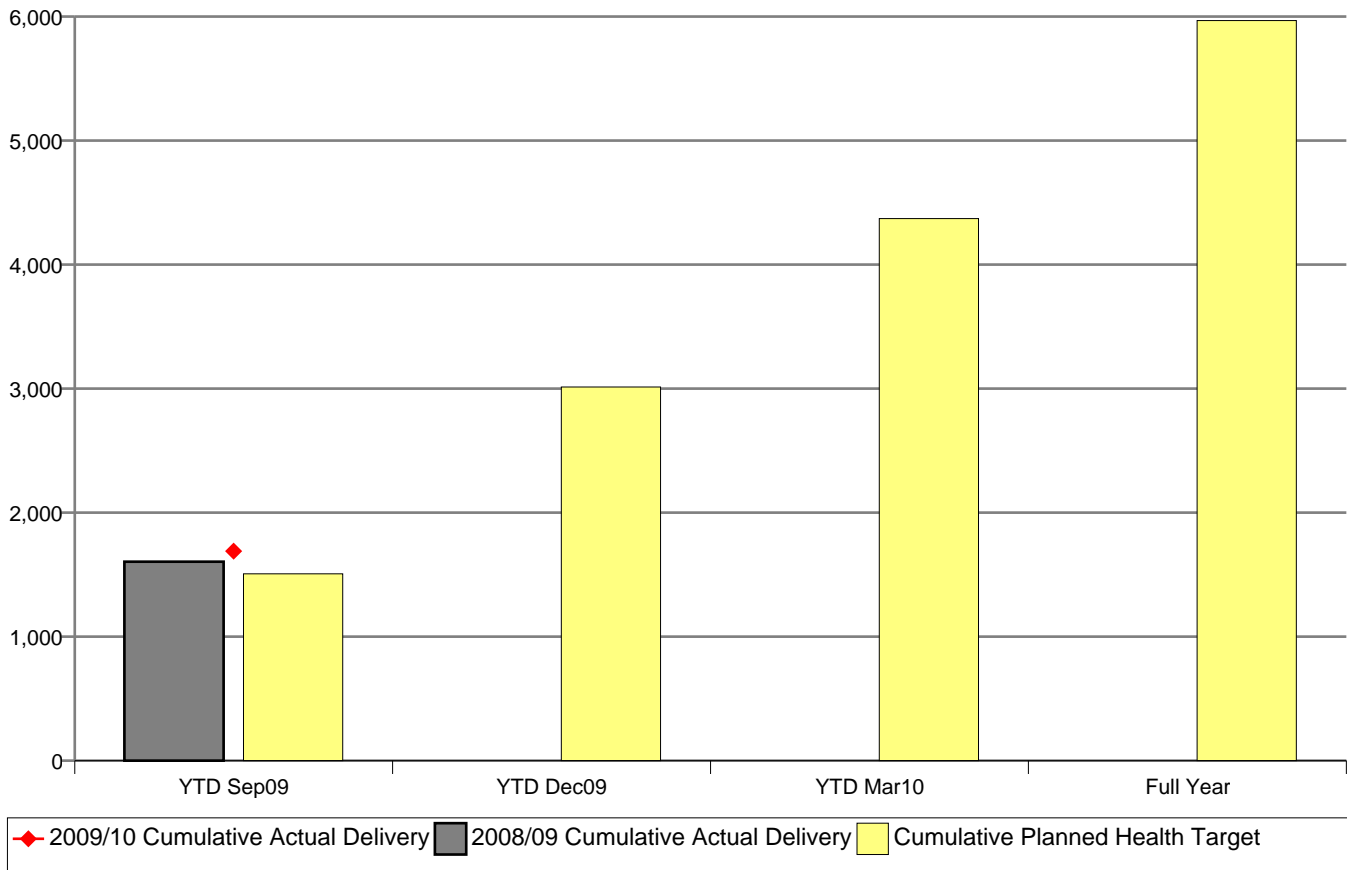
	1022	1023	3091	3092	3093	4121	8656	
	Aucklan d DHB	Counties Manukau DHB	Capital and Coast DHB	Hutt Valley DHB	Wairarap a DHB	Canterbu ry DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)			25	205				230
S15.01 Cardiothoracic - Inpatient Services (DRGs)			21					21
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	1		20	124				145
S30.01 Gynaecology - Inpatient Services (DRGs)			10	143				153
S35.01 Neurosurgery - Inpatient Services (DRGs)	1		15					16
S40.01 Ophthalmology - Inpatient Services (DRGs)	1		119					120
S45.01 Orthopaedics - Inpatient Services (DRGs)	1	1	17	105				124
S55.01 Paediatric Surgical Services (DRGs)	1		29					30
S60.01 Plastic & Burns - Inpatient Services (DRGs)				243				243
S70.01 Urology - Inpatient Services (DRGs)			49					49
S75.01 Vascular Surgery - Inpatient Services (DRGs)			13					13
Sum:	5	1	318	820				1,144

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

101 Nelson Marlborough DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	1,507	3,013	4,371	5,968
Actual Discharge Delivery	1,690			
Plan to Actual Variance	183			
% Achieved	112 %			
Health Target Achievement Level	Outstanding			

Equitable Share
4,523



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

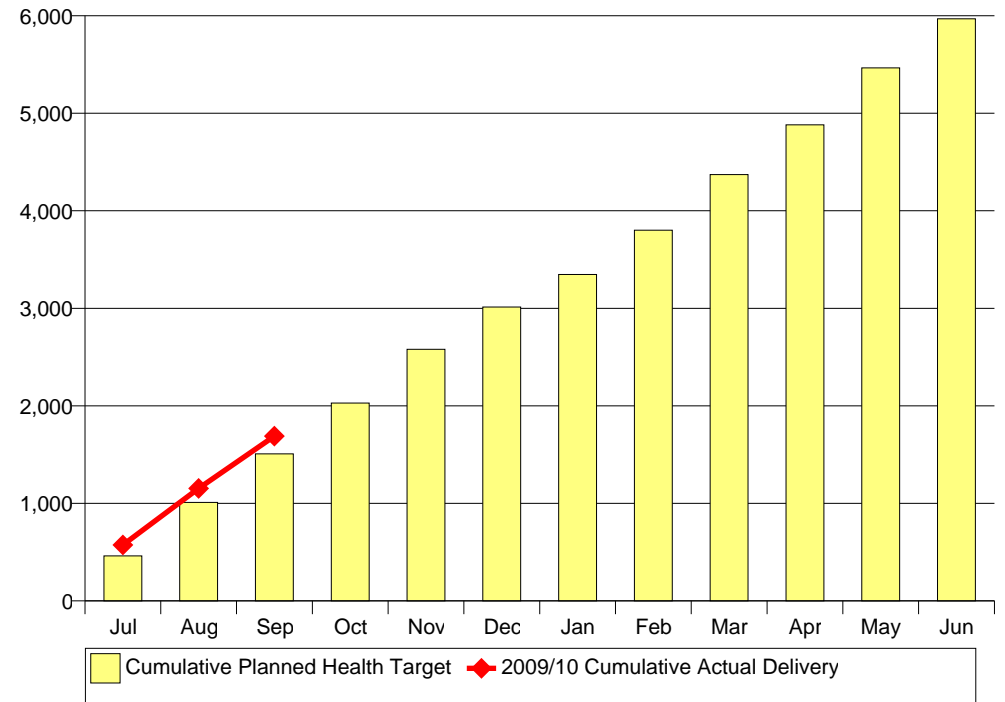
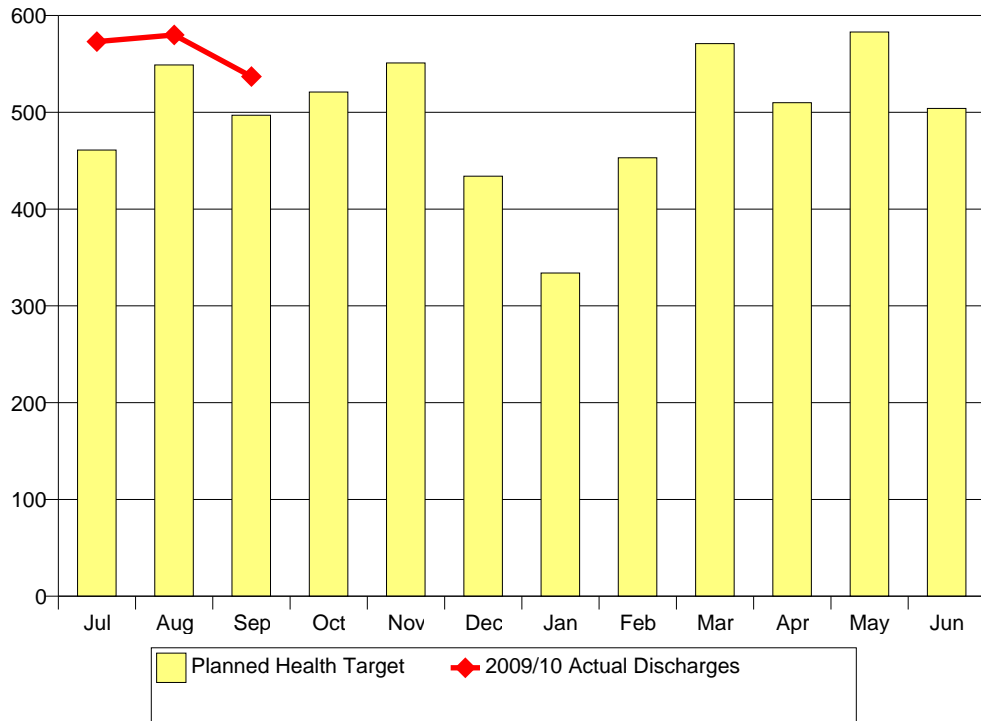
Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

101 Nelson Marlborough DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	461	549	497	521	551	434	334	453	571	510	583	504	5,968	1,507
Actual Discharge Delivery	573	580	537											1,690
Plan to Actual Variance	112	31	40											183
% Achieved	124 %	106 %	108 %											112 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

101 Nelson Marlborough DHB

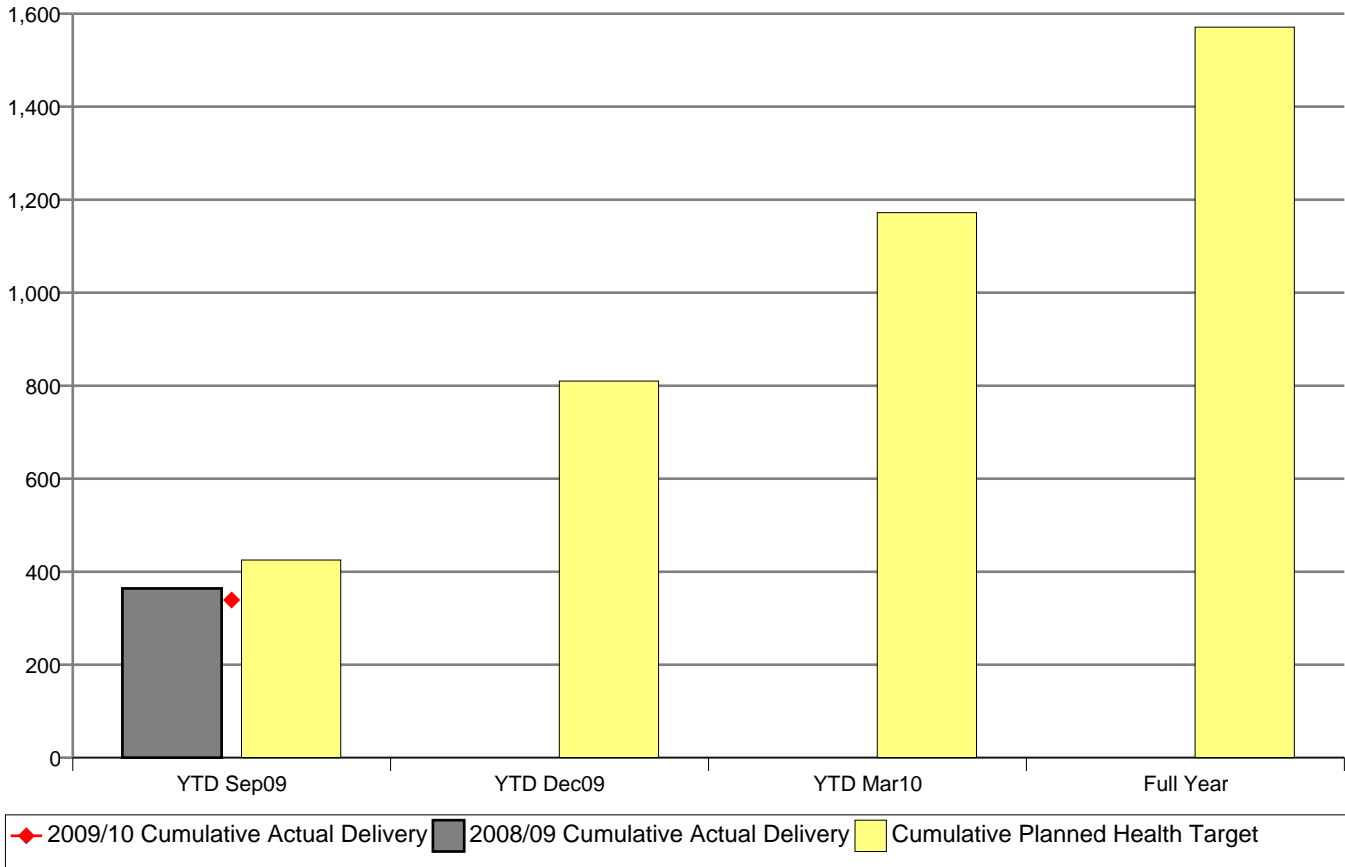
	1022	3091	3092	3101	4121	4131	8656	
	Aucklan d DHB	Capital and Coast DHB	Hutt Valley DHB	Nelson Marlboro ugh DHB	Canterbu ry DHB	Otago DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)		1		426	9		1	437
S05.01 Anaesthesia Services (inpatient)				32				32
S15.01 Cardiothoracic - Inpatient Services (DRGs)	1	24			2			27
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	1			179	8			188
S30.01 Gynaecology - Inpatient Services (DRGs)		1		231	10			242
S35.01 Neurosurgery - Inpatient Services (DRGs)	1	1			18			20
S40.01 Ophthalmology - Inpatient Services (DRGs)				263	13			276
S45.01 Orthopaedics - Inpatient Services (DRGs)				304	5		5	314
S55.01 Paediatric Surgical Services (DRGs)	1	1			3			5
S60.01 Plastic & Burns - Inpatient Services (DRGs)			23		5			28
S70.01 Urology - Inpatient Services (DRGs)				114	4			118
S75.01 Vascular Surgery - Inpatient Services (DRGs)		1			2			3
Sum:	4	29	23	1,549	79		6	1,690

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

111 West Coast DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	425	810	1,172	1,571
Actual Discharge Delivery	339			
Plan to Actual Variance	-86			
% Achieved	79.8 %			
Health Target Achievement Level	Report Required			

Equitable Share
1,196



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

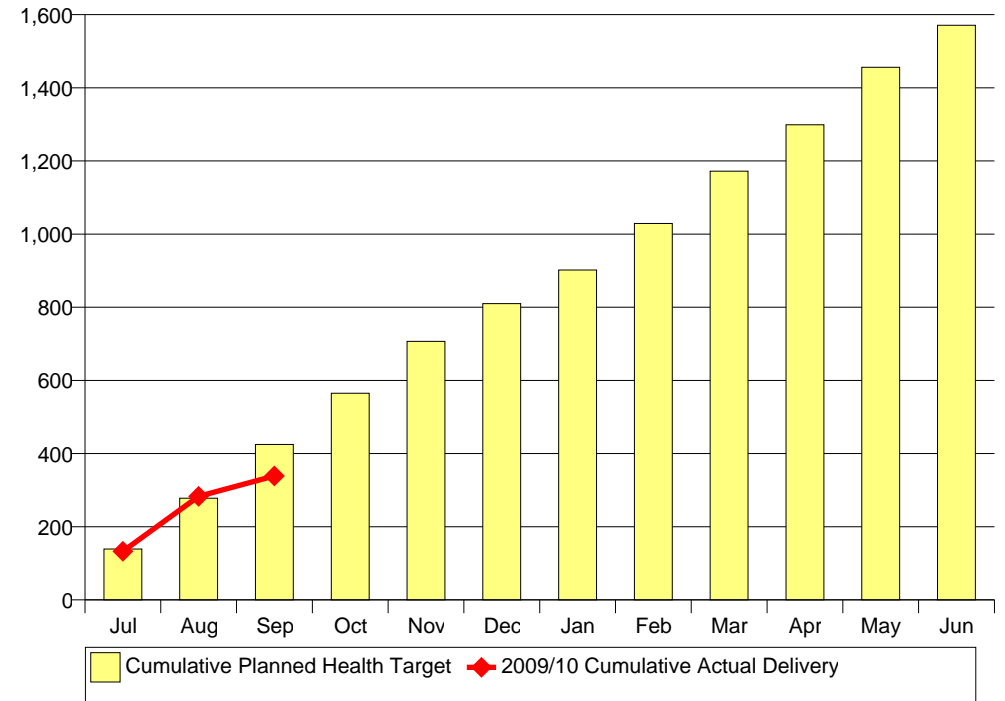
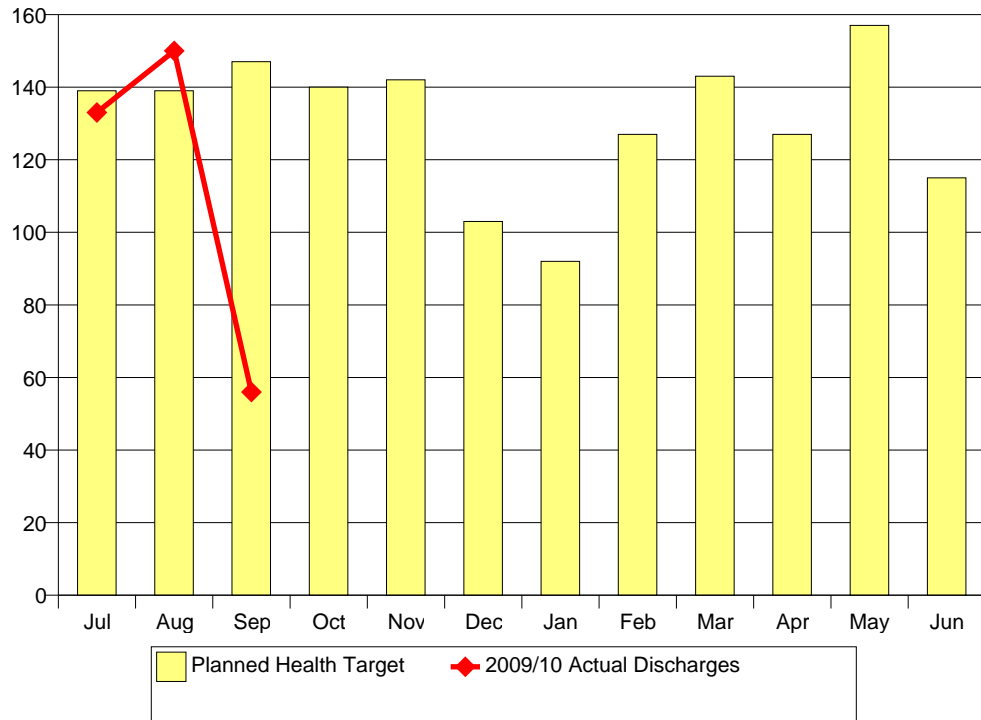
Health Target Achievement Level
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Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

111 West Coast DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	139	139	147	140	142	103	92	127	143	127	157	115	1,571	425
Actual Discharge Delivery	133	150	56											339
Plan to Actual Variance	-6	11	-91											-86
% Achieved	95.7 %	107.9 %	38.1 %											79.8 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

111 West Coast DHB

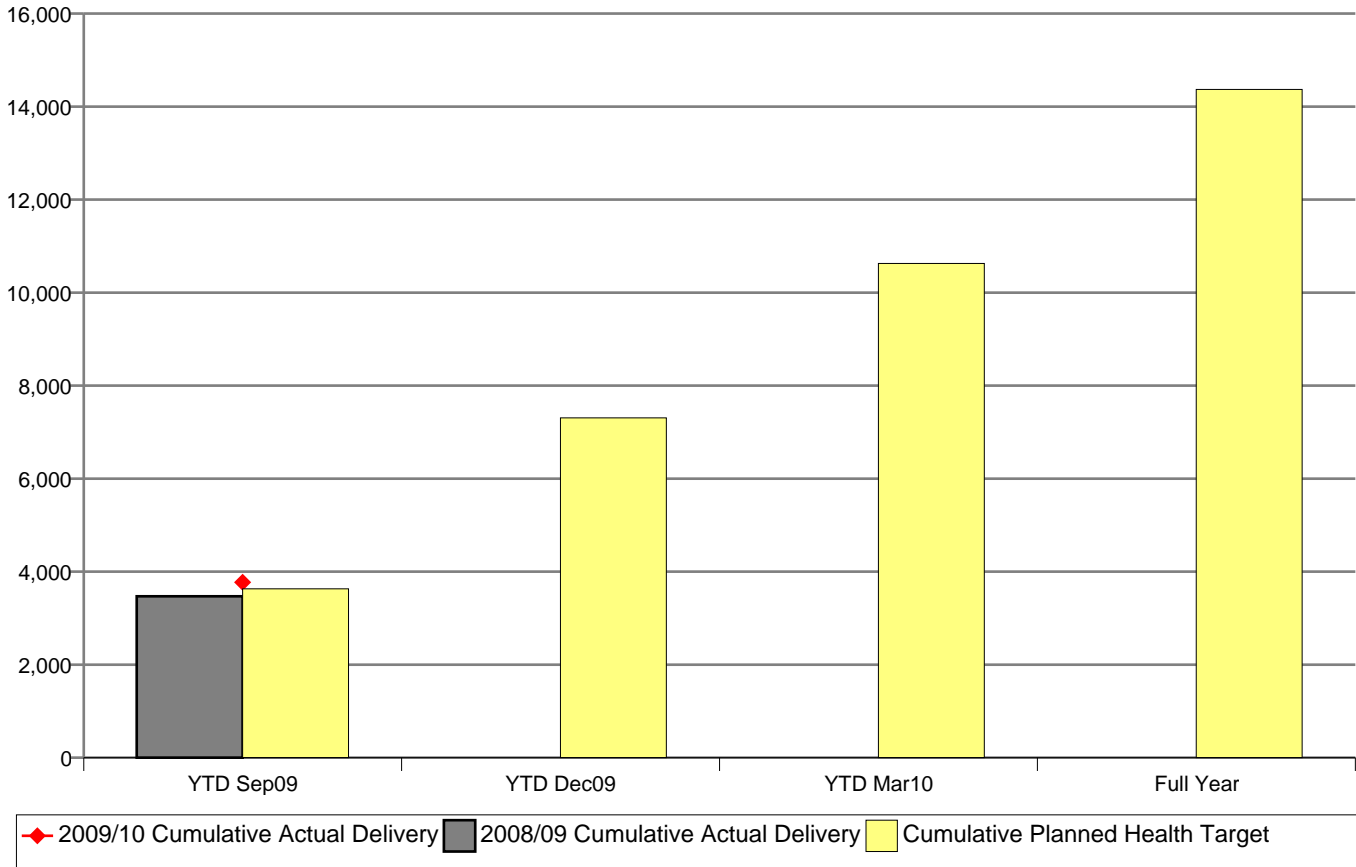
	1022	3101	4111	4121	8656	
	Auckland DHB	Nelson Marlborough DHB	West Coast DHB	Canterbury DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)		2	49	20		71
S15.01 Cardiothoracic - Inpatient Services (DRGs)				4		4
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)				33		33
S30.01 Gynaecology - Inpatient Services (DRGs)			43	5		48
S35.01 Neurosurgery - Inpatient Services (DRGs)	1			6		7
S40.01 Ophthalmology - Inpatient Services (DRGs)		1	31	6		38
S45.01 Orthopaedics - Inpatient Services (DRGs)		1	59	10	8	78
S55.01 Paediatric Surgical Services (DRGs)				1		1
S60.01 Plastic & Burns - Inpatient Services (DRGs)			11	24		35
S70.01 Urology - Inpatient Services (DRGs)			13	7		20
S75.01 Vascular Surgery - Inpatient Services (DRGs)				4		4
Sum:	1	4	206	120	8	339

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

121 Canterbury DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	3,632	7,308	10,628	14,369
Actual Discharge Delivery	3,773			
Plan to Actual Variance	141			
% Achieved	104 %			
Health Target Achievement Level	Achieved			

Equitable Share
14,837



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

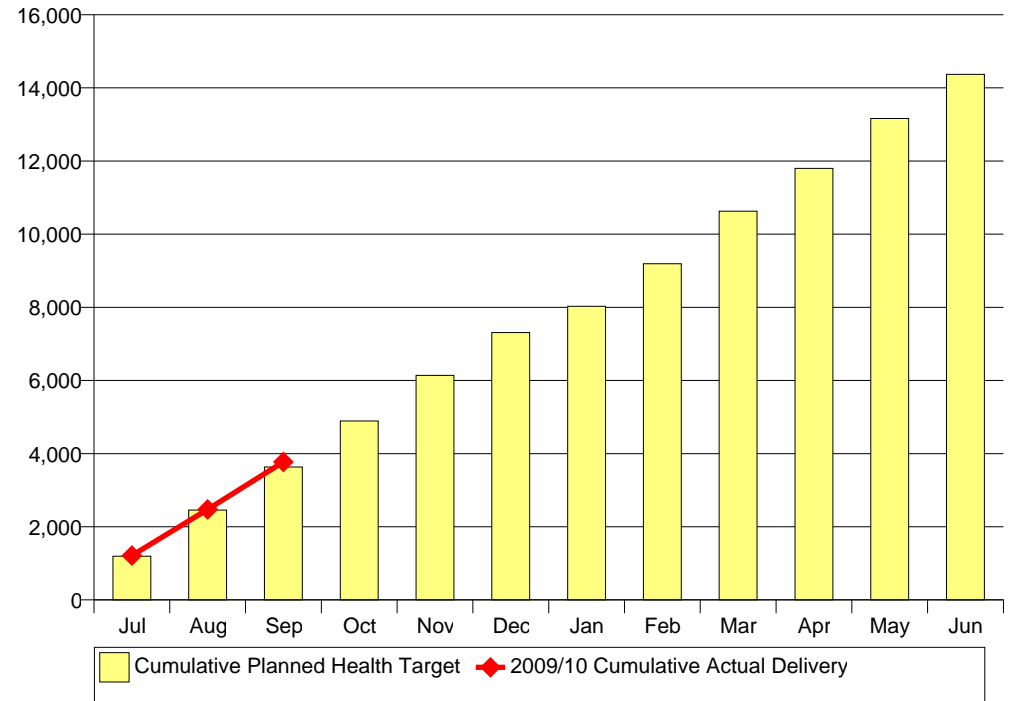
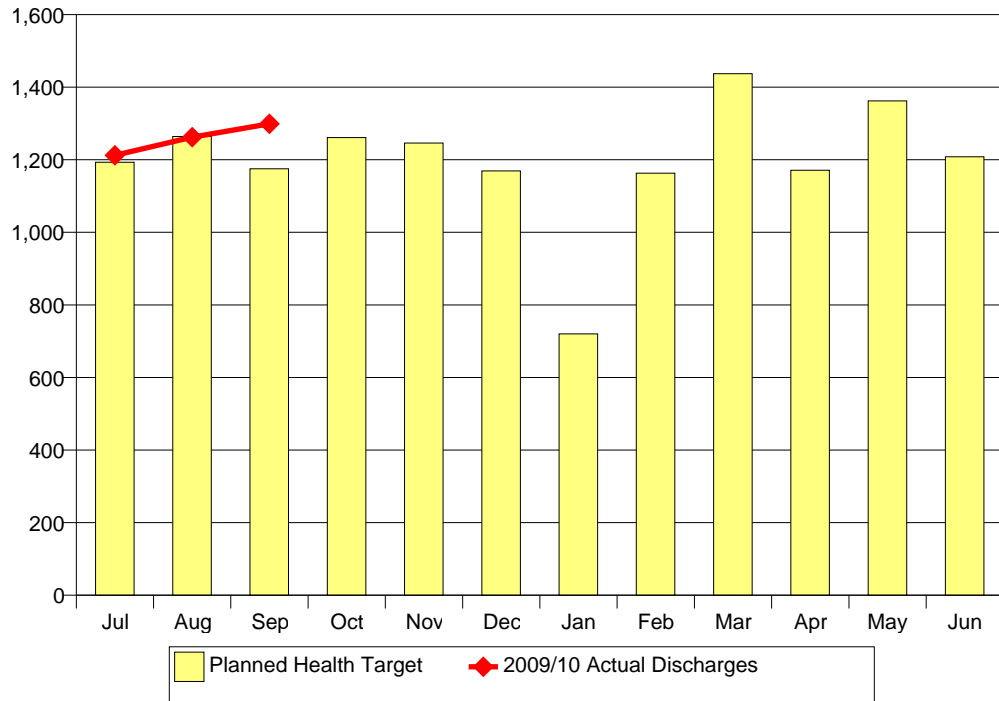
Health Target Achievement Level
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Achieved - DHB delivers their agreed elective surgical discharge target
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Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

121 Canterbury DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	1,193	1,264	1,175	1,261	1,246	1,169	720	1,163	1,437	1,171	1,362	1,208	14,369	3,632
Actual Discharge Delivery	1,212	1,262	1,299											3,773
Plan to Actual Variance	19	-2	124											141
% Achieved	102 %	100 %	111 %											104 %



200910 Improved Access to Elective Surgery Health Target -Canterbury.rep

2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

121 Canterbury DHB

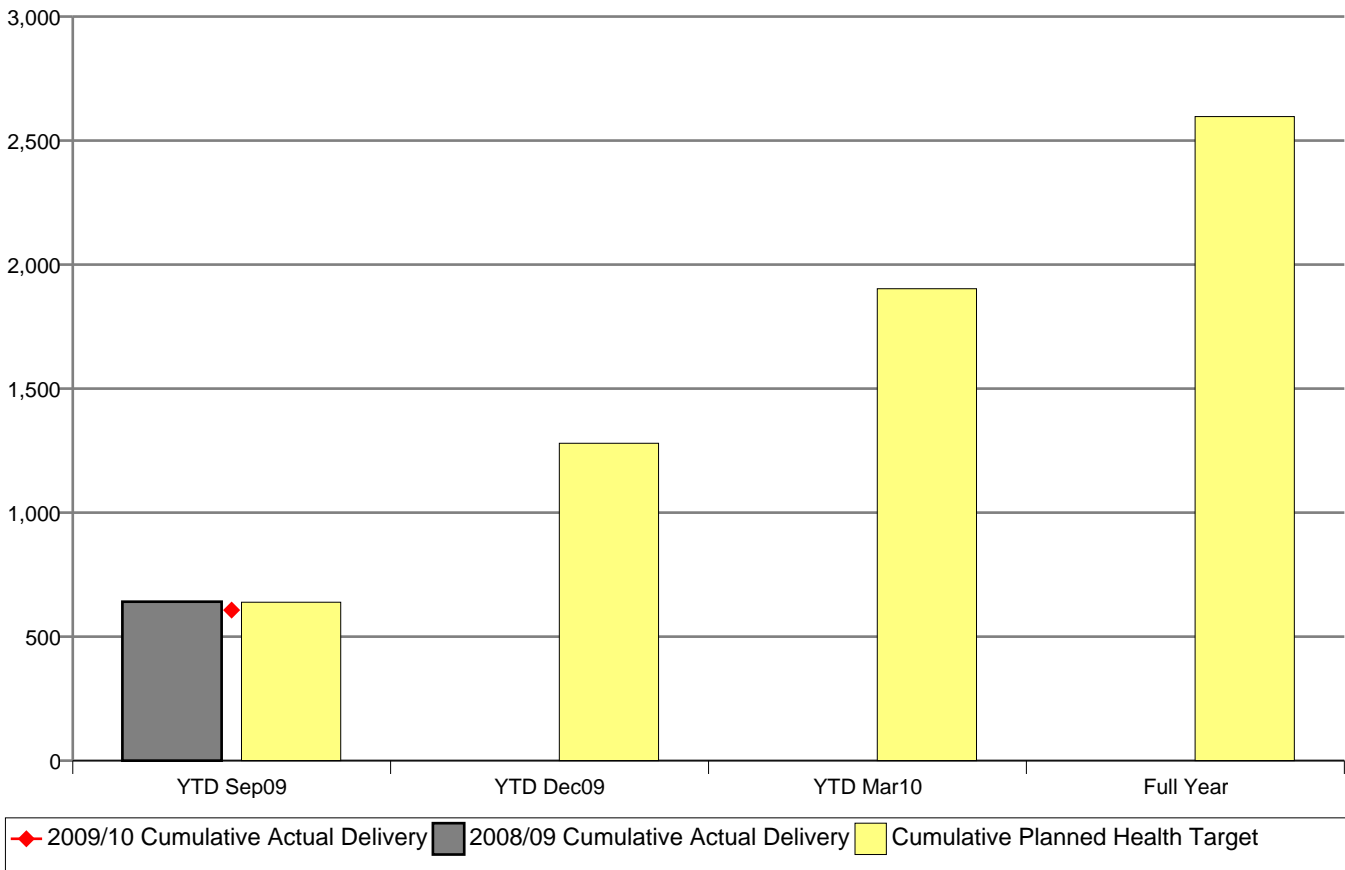
	1022	1023	2031	2051	3061	3081	3091	3092	3101	4121	4123	4131	8656	
	Auckland DHB	Counties Manukau DHB	Waikato DHB	Tairāwhiti DHB	Hawkes Bay DHB	MidCentral DHB	Capital and Coast DHB	Hutt Valley DHB	Nelson Marlborough DHB	Canterbury DHB	South Canterbury DHB	Otago DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	1	1							2	496			6	506
S15.01 Cardiothoracic - Inpatient Services (DRGs)	1									52				53
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)	7				1				1	432	13			454
S30.01 Gynaecology - Inpatient Services (DRGs)										417				417
S35.01 Neurosurgery - Inpatient Services (DRGs)										105				105
S40.01 Ophthalmology - Inpatient Services (DRGs)	1						1		4	644				650
S45.01 Orthopaedics - Inpatient Services (DRGs)	1		1				2			420				424
S55.01 Paediatric Surgical Services (DRGs)	1									108				109
S60.01 Plastic & Burns - Inpatient Services (DRGs)										724				724
S70.01 Urology - Inpatient Services (DRGs)										272				272
S75.01 Vascular Surgery - Inpatient Services (DRGs)										59				59
Sum:	12	1	1		1		3		7	3,729	13		6	3,773

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

123 South Canterbury DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	639	1,280	1,903	2,597
Actual Discharge Delivery	607			
Plan to Actual Variance	-32			
% Achieved	95.0 %			
Health Target Achievement Level	Report Required			

Equitable Share
1,971



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
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Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

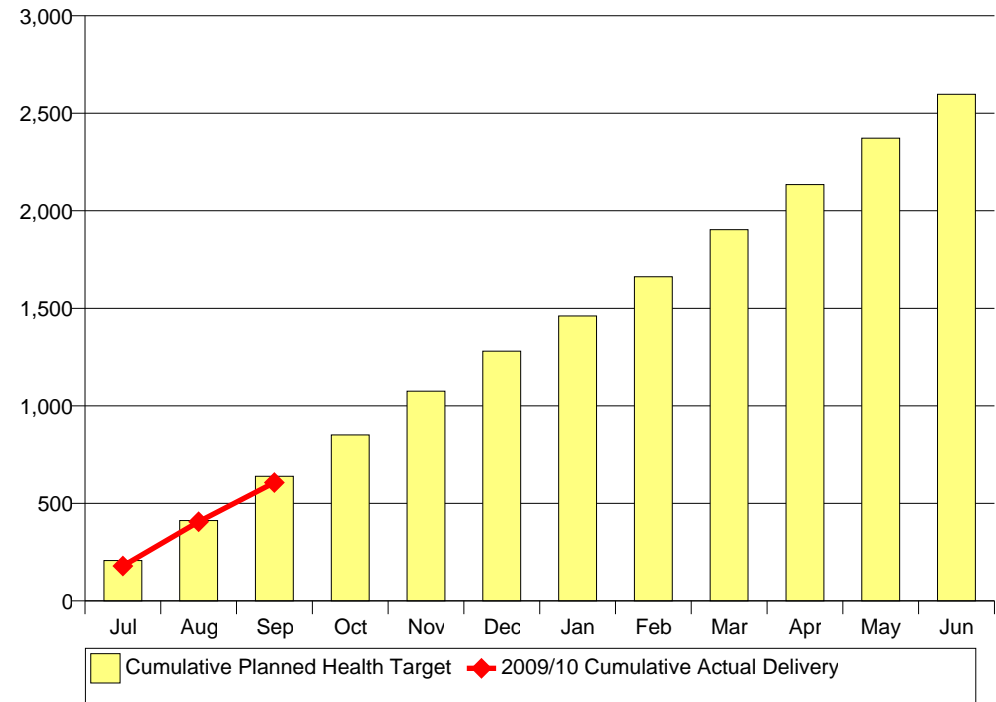
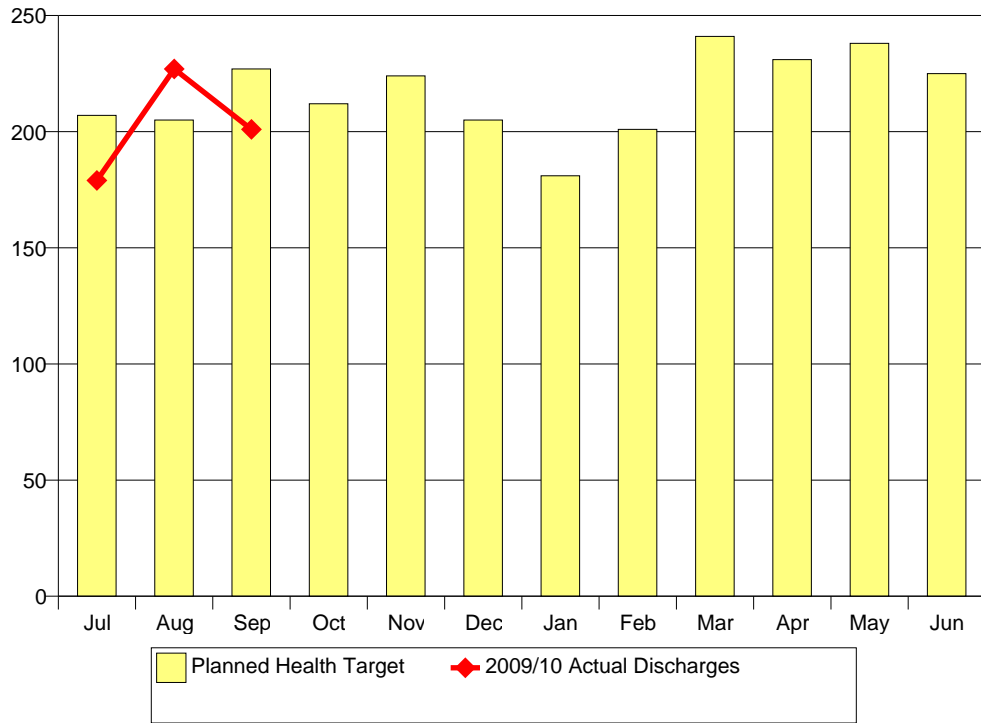
200910 Improved Access to Elective Surgery Health Target -South Canterbury.rep

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

123 South Canterbury DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	207	205	227	212	224	205	181	201	241	231	238	225	2,597	639
Actual Discharge Delivery	179	227	201											607
Plan to Actual Variance	-28	22	-26											-32
% Achieved	86.5 %	110.7 %	88.5 %											95.0 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

123 South Canterbury DHB

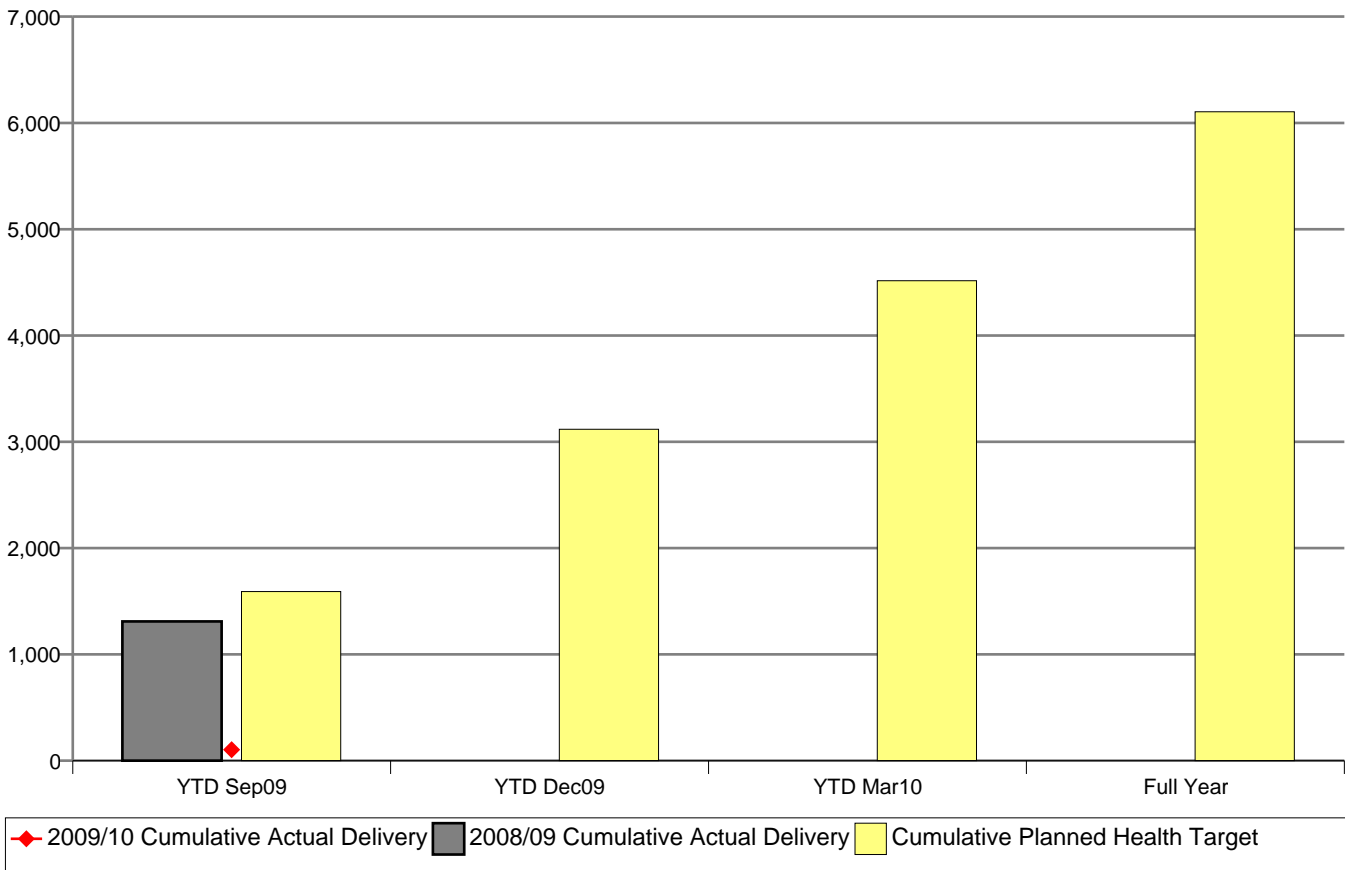
	1022	1023	3092	3101	4121	4123	4131	
	Aucklan d DHB	Counties Manukau DHB	Hutt Valley DHB	Nelson Marlboro ugh DHB	Canterbu ry DHB	South Canterbu ry DHB	Otago DHB	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)					3	162		165
S05.01 Anaesthesia Services (inpatient)						1		1
S15.01 Cardiothoracic - Inpatient Services (DRGs)					3			3
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)					6	80		86
S30.01 Gynaecology - Inpatient Services (DRGs)				1	3	109		113
S35.01 Neurosurgery - Inpatient Services (DRGs)					6			6
S40.01 Ophthalmology - Inpatient Services (DRGs)					14	55		69
S45.01 Orthopaedics - Inpatient Services (DRGs)				1	8	125		134
S55.01 Paediatric Surgical Services (DRGs)					6			6
S60.01 Plastic & Burns - Inpatient Services (DRGs)			2		13			15
S70.01 Urology - Inpatient Services (DRGs)					8			8
S75.01 Vascular Surgery - Inpatient Services (DRGs)					1			1
Sum:			2	2	71	532		607

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

131 Otago DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	1,591	3,118	4,516	6,105
Actual Discharge Delivery	103			
Plan to Actual Variance	-1,488			
% Achieved	6.5 %			
Health Target Achievement Level	Report Required			

Equitable Share
5,772



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

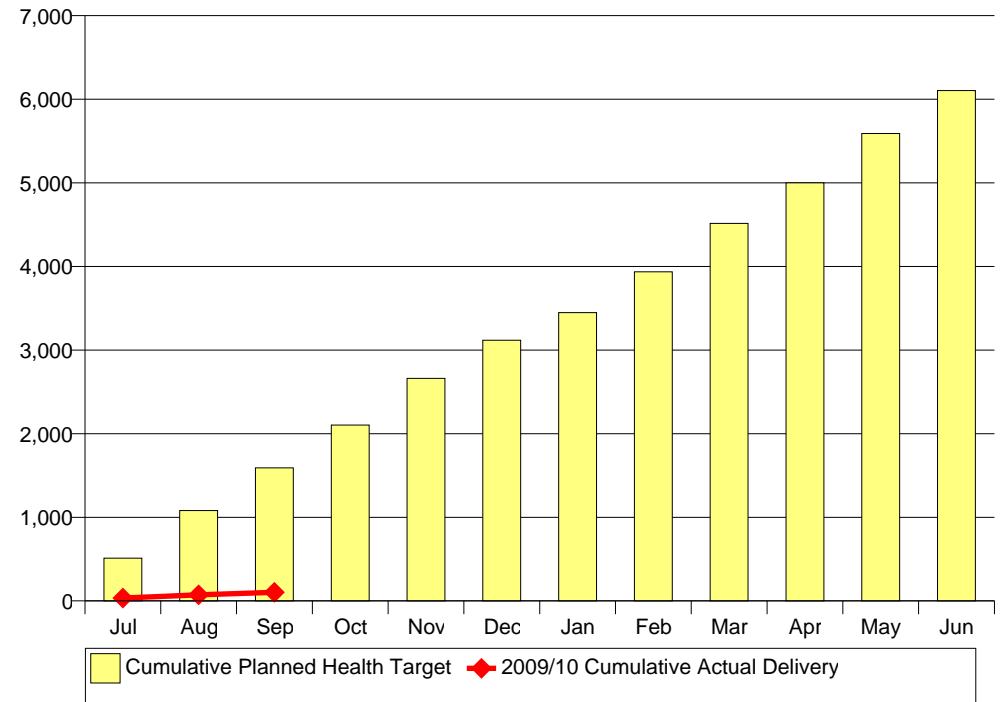
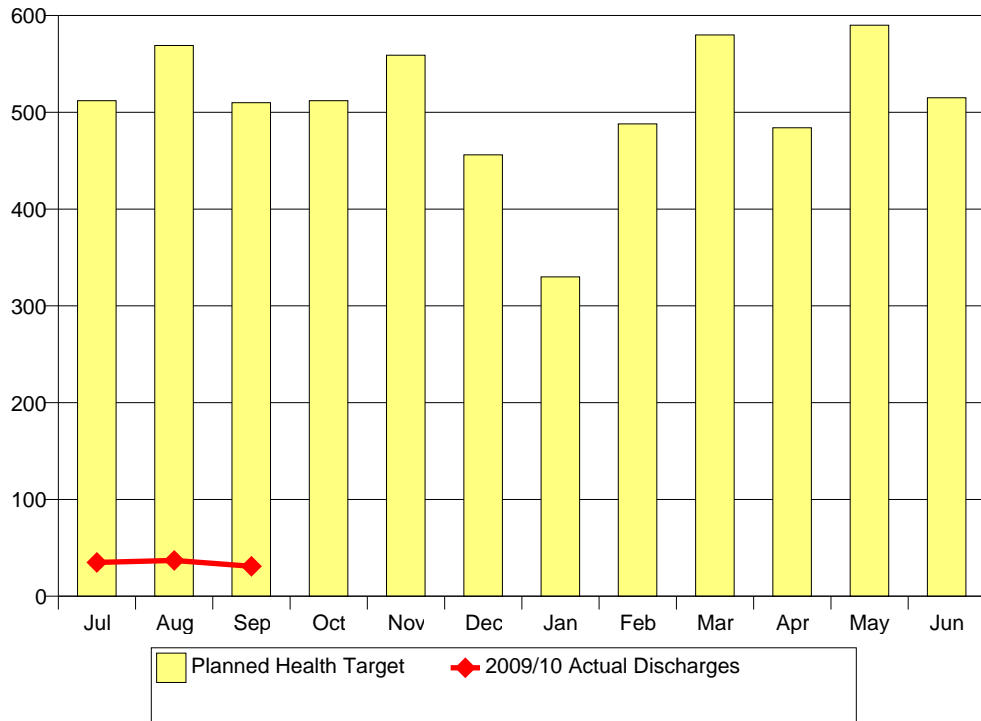
Health Target Achievement Level
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Achieved - DHB delivers their agreed elective surgical discharge target
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Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

131 Otago DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	512	569	510	512	559	456	330	488	580	484	590	515	6,105	1,591
Actual Discharge Delivery	35	37	31											103
Plan to Actual Variance	-477	-532	-479											-1,488
% Achieved	6.8 %	6.5 %	6.1 %											6.5 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF's**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

131 Otago DHB

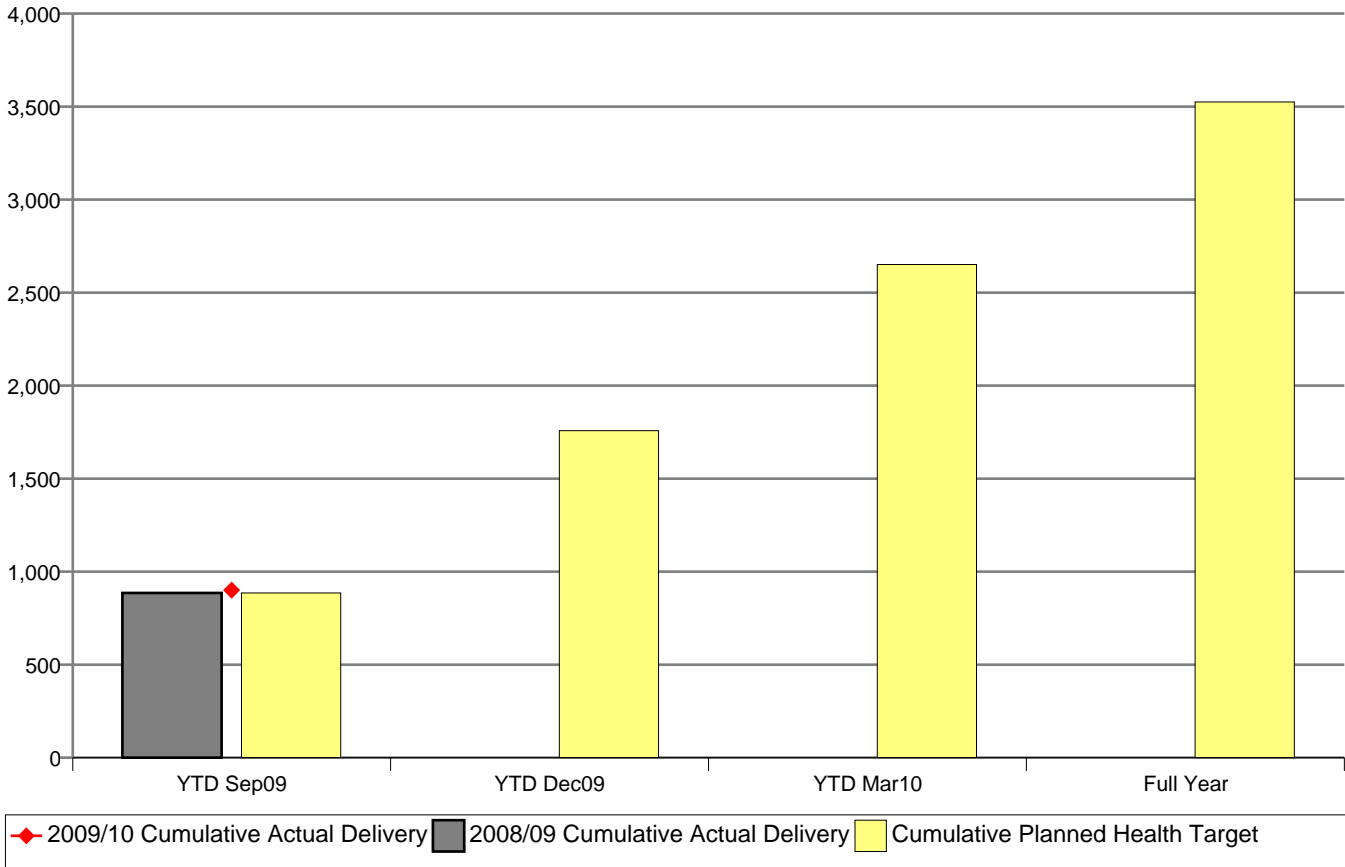
	1022	2042	2047	3092	4121	4123	4131	4141	8656	
	Aucklan d DHB	Lakes DHB	Bay of Plenty DHB	Hutt Valley DHB	Canterbu ry DHB	South Canterbu ry DHB	Otago DHB	Southlan d DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	1		1		1			1	15	19
S15.01 Cardiothoracic - Inpatient Services (DRGs)	1									1
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)								1	7	8
S30.01 Gynaecology - Inpatient Services (DRGs)				1		1			9	11
S35.01 Neurosurgery - Inpatient Services (DRGs)					8					8
S40.01 Ophthalmology - Inpatient Services (DRGs)		1			12			1		14
S45.01 Orthopaedics - Inpatient Services (DRGs)					7			1	15	23
S55.01 Paediatric Surgical Services (DRGs)	1				10			1		12
S60.01 Plastic & Burns - Inpatient Services (DRGs)					4					4
S70.01 Urology - Inpatient Services (DRGs)					3					3
Sum:	3	1	1	1	45	1		5	46	103

**2009/10 Improved Access to Elective Surgery
Health Target Plan and Delivery**

141 Southland DHB

	YTD Sep09	YTD Dec09	YTD Mar10	Full Year
Planned Health Target	886	1,758	2,651	3,525
Actual Discharge Delivery	901			
Plan to Actual Variance	15			
% Achieved	101.7 %			
Health Target Achievement Level	Achieved			

Equitable Share
3,307



This report measures DHBs delivery against the Improved Access to Elective Surgery Health Target. Figures are expressed by DHB of Domicile. The Health Target includes elective discharges in casemix funded surgical purchase units (excluding dental and cardiology).

Health Target Achievement Level
Outstanding - DHB delivers at least 5% more elective surgical discharges than agreed target
Achieved - DHB delivers their agreed elective surgical discharge target
Partially Achieved - DHB delivers less than their agreed elective surgical target but submits an approved report and plan
Not Achieved - DHB delivers less than agreed target and either does not submit a report or the report is not approved

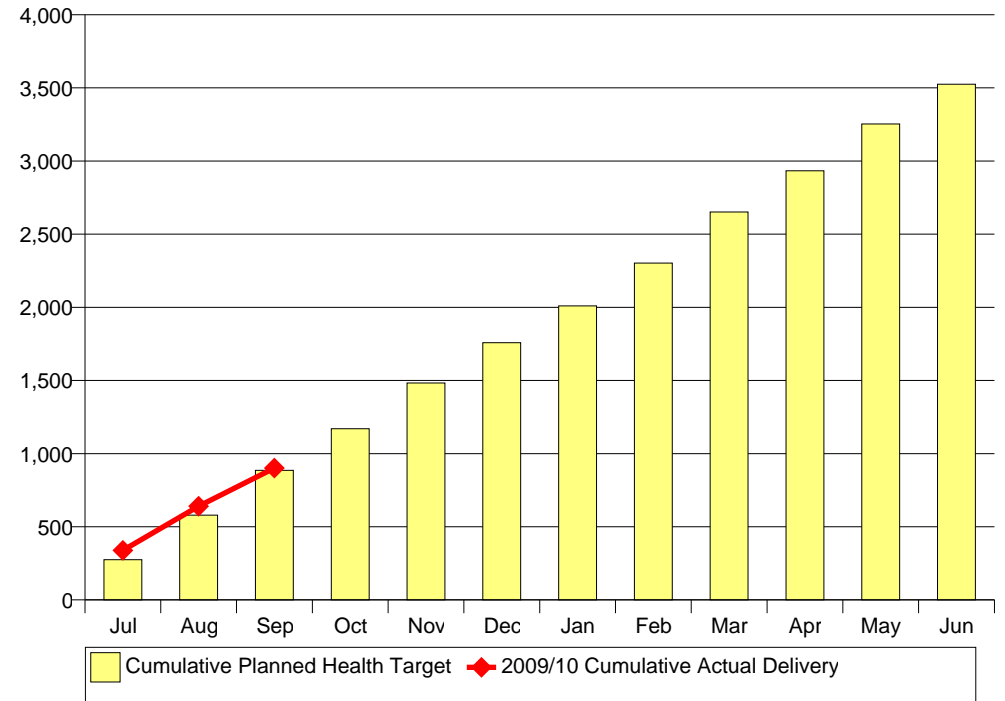
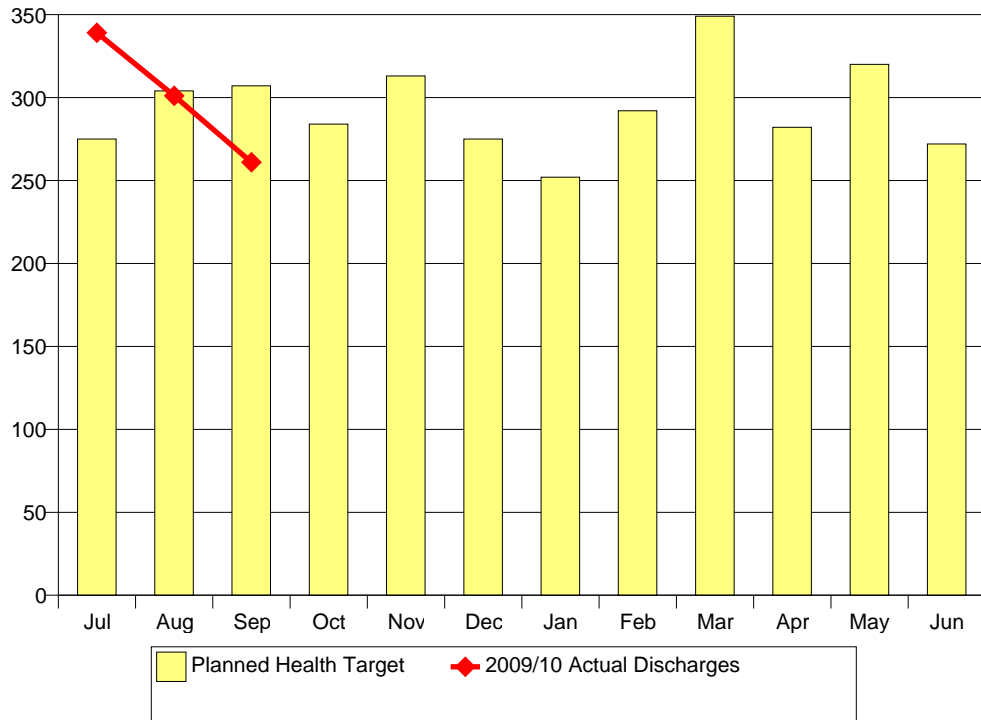
200910 Improved Access to Elective Surgery Health Target -Southland.rep

**2009/10 Improved Access to Elective Surgery
Health Target Delivery by Month**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

141 Southland DHB

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD
Planned Health Target	275	304	307	284	313	275	252	292	349	282	320	272	3,525	886
Actual Discharge Delivery	339	301	261											901
Plan to Actual Variance	64	-3	-46											15
% Achieved	123.3 %	99.0 %	85.0 %											101.7 %



**2009/10 Improved Access to Elective Surgery
Year to Date Discharge IDF**

Figures expressed by DHB of Domicile
Publicly funded events only
Surgical purchase units only
Elective admissions only

141 Southland DHB

	1021	1022	3081	3092	3101	4121	4123	4131	4141	8656	
	Waitema ta DHB	Aucklan d DHB	MidCentr al DHB	Hutt Valley DHB	Nelson Marlboro ugh DHB	Canterbu ry DHB	South Canterbu ry DHB	Otago DHB	Southlan d DHB	South Island Mobile Surgery Unit	Sum:
S00.01 General Surgery - Inpatient Services (DRGs)	1				1	2			232	11	247
S15.01 Cardiothoracic - Inpatient Services (DRGs)						1					1
S25.01 Ear Nose and Throat - Inpatient Services (DRGs)									156		156
S30.01 Gynaecology - Inpatient Services (DRGs)						2			68		70
S35.01 Neurosurgery - Inpatient Services (DRGs)						5					5
S40.01 Ophthalmology - Inpatient Services (DRGs)						7			193		200
S45.01 Orthopaedics - Inpatient Services (DRGs)		1					1		128		130
S55.01 Paediatric Surgical Services (DRGs)						3			15		18
S60.01 Plastic & Burns - Inpatient Services (DRGs)						7			6		13
S70.01 Urology - Inpatient Services (DRGs)						2			59		61
S75.01 Vascular Surgery - Inpatient Services (DRGs)											
Sum:	1	1			1	29	1		857	11	901