

## Question 22

Provide a breakdown by role and location of the current staff numbers in comparison to each of the last five years. Provide an explanation for any changes in the numbers employed.

## Answer

The information is set out below. It is on a headcount basis. The changes over the years are due largely to the introduction of new initiatives in the Ministry, as approved in successive Budget rounds.

## June 2007

Location	Administration	Operational	Policy	Total
Auckland	7	46		53
Blenheim		3		3
Christchurch	1	18		19
Dunedin	2	18		20
Gisborne	1	9		10
Hamilton		3		3
Head Office	91	113	24	228
Invercargill	1	6		7
Kaitaia		3		3
Masterton		1		1
Napier	2	15		17
Nelson	5	26	3	34
New Plymouth	1	4		5
Opotiki		2		2
Petone	1	17		18
Tauranga	2	13		15
Whangarei	2	10		12
Whitianga		2		2
<b>Grand Total</b>	<b>116</b>	<b>309</b>	<b>27</b>	<b>452</b>

Note: The figures for June 2007 have been compiled on a slightly different basis from earlier years. For June 2007:

- the Policy sector covers the Ministry's domestic and international fisheries policy advice teams
- Operational includes all front line functions (eg fisheries operations, science, compliance)
- Administration covers the Ministry's corporate functions of legal, IT, finance, human resources and regional corporate administration staff).

The Ministry intends to recast the earlier years so that all current and previous figures are represented on the same basis. We plan to do this in time for the PPC 2008 Estimates examination.

**June 2002**

<b>Location</b>	<b>Administration</b>	<b>Operational</b>	<b>Policy</b>	<b>Total</b>
Auckland	4	24	1	29
Blenheim		1		1
Christchurch	1	9		10
Dunedin	3	18		21
Gisborne	1	5		6
Hamilton		2		2
Head Office	67	71	17	155
Invercargill	1	7		8
Kaitiaki		2		2
Masterton		2		2
Napier	2	9		11
Nelson	9	20	2	31
New Plymouth	1	2		3
Opotiki		1		1
Petone	2	11	2	15
Tauranga	2	13	1	16
Whangarei	5	8		13
Whitianga		1		1
<b>Total</b>	<b>98</b>	<b>206</b>	<b>23</b>	<b>327</b>

**Question 23**

How many staff were seconded to work in Ministerial offices in 2006/07 and how does this compare with the previous five years?

**Answer**

The Ministry currently has one person seconded to the Minister's office. The table below shows the number of staff seconded from the Ministry to work in the Minister's office over the last six years.

2001/2002	2
2002/2003	1
2003/2004	1
2004/2005	1
2005/2006	1
2006/2007	1