

## High Performance Programme Investment to National Sport Organisations 2013-2016

NB: All sports have annual reviews to ensure they are tracking to agreed KPIs.

Sport	Total 2009-2012	2013 (Actual)	2014 (Forecast)	2015 (Forecast)	2016 (Forecast)	Total 2013-2016	Notes
<b>Tier 1 Targeted</b>							
Bike	\$15.305m	\$3.9m	\$3.9m	\$3.9m	\$3.9m	\$15.6m	Bike is an Olympic individual sport with a high probability of multiple podium success. Two medals in Beijing; three medals in London.
Rowing	\$16.010m	\$4.6m	\$4.6m	\$4.6m	\$4.6m	\$18.4m	Rowing is an Olympic individual sport with a high probability of multiple podium success. Three medals in Beijing; five medals in London.
Yachting	\$10.1m	\$2.8m	\$2.8m	\$2.8m	\$2.8m	\$11.2m	Yachting is an Olympic individual sport with a high probability of multiple podium success. One medal in Beijing; two medals in London.
<b>Tier 2 Targeted</b>							
Athletics	\$6.7m	\$1.9m	\$1.9m	\$1.9m	\$1.9m	\$7.6m	Athletics is an Olympic individual sport with a high probability of single podium success. Two medals in Beijing; one medal in London.
Equestrian	\$3.2m	\$1.8m	\$1.8m	\$1.8m	\$1.8m	\$7.2m	Equestrian Eventing is an Olympic individual sport with a high probability of single podium success. One medal in London.
Rugby 7s Men	\$800,000	\$1.2m	\$1.2m	\$1.2m	\$1.2m	\$4.8m	Rugby 7s Men is an Olympic team sport with a high probability of podium success. New sport for Rio. Four Commonwealth Games gold medals.
Netball	\$4.2m	\$1.2m	\$1.2m	\$1.2m	\$1.2m	\$4.8m	Netball is a non-Olympic team sport with a high probability of podium success at world championships. Commonwealth Games gold medals (2006 and 2010).
<b>Tier 3 Targeted</b>							
Canoe	\$3.388m	\$1.2m	\$1.2m	\$1.2m	\$1.2m	\$4.8m	Canoe is an individual Olympic sport with a moderate probability of podium success. One medal in London.
Triathlon	\$6.155m	\$1.4m	\$1.4m	\$1.4m	\$1.4m	\$5.6m	Triathlon is an individual Olympic sport with a moderate

							probability of podium success. One medal in Beijing; Andrea Hewitt sixth in London.
Hockey (Women)	\$3.05m	\$1.3m	\$1.3m	\$1.3m	\$1.3m	\$5.2m	Hockey Women is an Olympic team sport with a moderate probability of podium success. Twelfth in Beijing; fourth in London.
Targeted							
Paralympics	\$4.1m	\$1.4m	\$1.5m	\$1.5m	\$1.5m	\$5.9m	The Paralympics contain targeted team and individual sports. Five golds among 12 medals in Beijing; six golds among 17 medals in London.
Winter	\$4.224m	\$1.73m	\$1.73m	\$1.7m	\$1.7m	\$6.86m	Winter has targeted team and individual sports. Investment includes Winter Paralympics, aiming for the 2014 Winter Paralympic Games.
Campaign Investment							
Swimming	\$6.6m	\$1.4m					Swimming is an Olympic sport with individual athletes with a moderate probability of podium success. No medals in Beijing or London. Two finals in London. The sport is making a positive change following an all of sport review.
Rugby 7s (Women)	\$0	\$800,000	\$800,000				Rugby 7s Women is an Olympic team sport with a moderate probability of podium success. A programme is identifying and training new athletes for 2016.
Football (Women)	\$1.395m	\$800,000	\$800,000				Football Women is an Olympic team sport with a moderate probability of podium success. Top eight in London; investment for more international matches.
Hockey (Men)	\$3.515m	\$800,000					Hockey Men is an Olympic team sport with a moderate probability of podium success. Ninth in London; new coach and new young talent identified
Cricket	\$2.185m	\$400,000					Partnership model to re-design high performance programme, in lead up to Cricket World Cup 2015.
Rugby League	\$340,000	\$400,000					Rugby League is a non-Olympic team sport with a high probability of podium success. One year campaign investment to support New Zealand to win the 2013 Rugby League World Cup.
Bowls	\$1.3m	\$300,000	\$280,000				Bowls is a non-Olympic individual sport with individual

							athletes with a high probability of podium success. Two-year campaign investment including for travel to international competitions in the lead up to the 2014 Glasgow Commonwealth Games.
Squash	\$1.2m	\$275,000	\$275,000				Squash is a non-Olympic individual sport with individual athletes with high a probability of podium success. Two-year campaign investment to support podium performances at the 2013 Women's World Open and the 2014 Glasgow Commonwealth Games.
Softball (Men)	\$800,000	\$230,000					Softball Men is a non-Olympic team sport with a high probability of podium success. Investment is primarily to support the Black Sox 2013 Softball World Cup campaign.
Surf Life Saving	\$650,000	\$150,000	\$180,000				Surf Life Saving is a non-Olympic team sport with a high probability of podium success. Investment is to support New Zealand to win the 2014 Surf Life Saving World Championships.
Golf	\$600,000	\$115,000	\$115,000				Golf is an Olympic sport with an individual athlete with a moderate probability of podium success. Investment is to support Lydia Ko to maintain her number one status on the amateur world rankings, move within the top 30 positions on the professional world rankings, and track towards Rio.
Canoe Slalom	\$55,000	\$135,000					Canoe Slalom is an Olympic sport with individual athletes with a moderate probability of podium success. Investment is targeted at coaching and international competition for Luuka Jones (14 <sup>th</sup> in London) and Mike Dawson (15 <sup>th</sup> in London).
Boxing	\$192,250	\$90,000					Boxing is an Olympic sport with an individual athlete with a moderate probability of podium success. Investment is targeted at coaching and international competition for Alexis Pritchard (fifth in London).
Surfing	\$15,000	\$20,000					Surfing is a non-Olympic sport with an individual athlete with a high probability of podium success. Investment is targeted at coaching and international travel for Paige

							Hareb -- to finish in the top 3 in the 2013 APS Women's World Championship Tour and in the top 3 in the ISA World Surfing Games.
Taekwondo	\$295,000	\$17,000					Taekwondo is an Olympic sport with an individual athlete with a moderate probability of podium success. Investment is targeted at international travel to competitions for Vaughn Scott (seventh in London), to achieve a top six ranking at the 2013 World Championships and support tracking towards 2016.
University Games		\$50,000					Investment is to provide support to sports with athletes on a high performance (HP) pathway. Investment is to enable effective delivery of HP support services to the New Zealand delegation to the World University Games 2013.
NZOC (core funding)	\$2.2m*	\$375,000	\$375,000	\$375,000	\$375,000	\$1.5m	Assistance with baseline operations for Rio Olympic planning.

- NZOC received additional one-off funding in 2012 of \$1.2m.
- Sports which applied for campaign investment but did not meet the criteria are: Surfing stand up paddle boarding, Canoe Extreme, Basketball, Inline speed skating, Olympic Weight Lifting, Croquet, Shooting, Beach Volleyball, Trampoline and Waka Ama.
- We define Olympic individual sports as those sports that you can compete in as an individual.