Free ECE Monthly Monitoring Report: services, enrolments and advances Date: 26 June 2007

This report is based on services' applications for advances for Free ECE, as recorded in their RS3 and EC20 applications. As such, it does not include services which have not applied for advance funding and Kohanga Reo services.

This report gives: -the number and proportion of eligible services intending to offer Free ECE

-the estimated number of Free ECE enrolments and what they are as a proportion of all 3-4 year old enrolments in eligible services

- the amount of funding advanced for Free ECE.

The figures are provided with the following breakdowns (click on the link to get to the table):

<u>Note 1:</u> the number of Free ECE enrolments is estimated by the ECE services themselves. What these figures are as a proportion of enrolments in the country is based or the number of 3-4 year old enrolments as stated in the July 2006 RS61 questionnaire.

Note 2: the proportion of enrolments figures s do not include Casual Education & Care Services, as their number of enrolments is not collected in the RS61 questionnaires

Table 1a: Totals

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1b: Service Type

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Casual Education & Care	1	31	3%	12	n/a	n/a	\$2,715
Kindergartens	613	619	99%	36,054	42,805	84%	\$47,621,166
Education & Care	932	1,867	50%	26,052	46,104	57%	\$47,556,960
Home-based	157	237	66%	3,029	3,703	82%	\$6,614,438

Table 1c: Regional Council							
	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual		Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Northland	53	80	66%	2,453	2,584	95%	\$3,445,052
Auckland	455	904	50%	15,246	29,685	51%	\$28,597,068
Waikato	155	248	63%	6,526	8,681	75%	\$9,723,290
Bay of Plenty	129	219	59%	4,229	5,853	72%	\$6,977,630
Gisborne	24	28	86%	885	948	93%	\$1,195,437
Hawke's Bay	82	116	71%	2,761	3,800	73%	\$4,429,122
Taranaki	48	61	79%	1,964	2,423	81%	\$2,856,043
Manawatu-Wanganui	118	154	77%	4,377	5,069	86%	\$6,503,176
Wellington	243	366	66%	9,247	11,200	82%	\$12,998,765
West Coast	11	15	73%	548	579	95%	\$632,215
Canterbury	193	309	62%	9,749	12,832	76%	\$13,884,511
Otago	91	127	72%	3,002	4,077	74%	\$4,825,682
Southland	40	54	74%	1,454	2,041	71%	\$1,892,277
Tasman	20	21	95%	996	949	105%	\$1,368,943
Nelson	23	27	85%	1,025	1,020	100%	\$1,485,191
Marlborough	18	25	72%	685	871	79%	\$980,877
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1d: Territorial Authority

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	5		advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Far North District	16	29	55%	519	829	63%	\$897,168
Whangarei District	32	45	71%	1,728	1,470	118%	\$2,293,407
Kaipara District	5	6	83%	206	285	72%	\$254,476
Rodney District	32	55	58%	1,423	1,917	74%	\$1,993,247
North Shore City	64	152	42%	2,376	4,986	48%	\$4,283,323
Waitakere City	68	124	55%	2,046	4,509	45%	\$4,254,474
Auckland City	136	296	46%	3,904	9,003	43%	\$8,165,021
Manukau City	114	220	52%	3,905	7,259	54%	\$7,457,401
Papakura District	24	33	73%	895	1,102	81%	\$1,454,841
Franklin District	19	27	70%	796	1,038	77%	\$1,104,025
Thames-Coromandel District	14	19	74%	429	507	85%	\$691,043
Hauraki District	7	7	100%	327	328	100%	\$501,116
Waikato District	15	24	63%	681	720	95%	\$949,144
Matamata-Piako District	8	13	62%	439	746	59%	\$556,502
Hamilton City	68	119	57%	2,647	3,797	70%	\$4,088,832
Waipa District	11	25	44%	599	913	66%	\$793,252
Otorohanga District	3	4	75%	132	147	90%	\$152,768

South Waikato District	15	17	88%	494	547	90%	\$868,666
Waitomo District	1	2	50%	63	120	53%	\$97,502
Taupo District	10		71%	566	676	84%	\$781,374
Western Bay of Plenty District	14	19	74%	416	568	73%	\$673,758
Tauranga City	56	105	53%	2,019	2,966	68%	\$3,073,283
Rotorua District	35	62	56%	1,071	1,491	72%	\$1,955,293
Whakatane District	16		70%	570	622	92%	\$940,801
Kawerau District	4		80%	84	128	66%	\$231,489
Opotiki District	5		83%	119	129	92%	\$230,833
Gisborne District	24	28	86%	885	948	93%	\$1,195,437
Wairoa District	2	2	100%	100	109	92%	\$154,457
Hastings District	37	59	63%	1,181	1,861	63%	\$1,802,290
Napier City	35		78%	1,299	1,471	88%	\$2,023,133
Central Hawke's Bay District	8		80%	181	359	50%	\$449,241
New Plymouth District	33		75%	1,360	1,691	80%	\$2,038,450
Stratford District	5		100%	187	208	90%	\$280,028
South Taranaki District	10		83%	417	524	80%	\$537,565
Ruapehu District	7	9	78%	203	238	85%	\$354,279
Wanganui District	23	32	72%	803	926	87%	\$1,199,252
Rangitikei District	10	11	91%	340	331	103%	\$512,148
Manawatu District	9	11	82%	356	430	83%	\$486,438
Palmerston North City	50	66	76%	1,895	2,115	90%	\$2,982,534
Tararua District	7	8	88%	271	370	73%	\$326,657
Horowhenua District	12	17	71%	509	659	77%	\$641,867
Kapiti Coast District	16	29	55%	681	1,066	58%	\$776,928
Porirua City	33	45	73%	1,254	1,364	92%	\$1,692,910
Upper Hutt City	21	27	78%	777	951	82%	\$1,098,673
Lower Hutt City	54	76	71%	2,172	2,554	85%	\$3,048,608
Wellington City	104	164	63%	3,725	4,372	85%	\$5,501,864
Masterton District	8	16	50%	345	536	64%	\$490,784
Carterton District	2	3	67%	89	119	75%	\$127,753
South Wairarapa District	5	6	83%	204	238	86%	\$261,245
Tasman District	20	21	95%	996	949	105%	\$1,368,943
Nelson City	23	27	85%	1,025	1,020	100%	\$1,485,191
Marlborough District	18		72%	685	871	79%	\$980,877
Kaikoura District	3	3	100%	75	50	150%	\$117,763
Buller District	2		100%	115	135	85%	\$122,815
Grey District	6	10	60%	288	324	89%	\$337,311
Westland District	3		100%	145	120	121%	\$172,089
Hurunui District	2		40%	31	145	21%	\$49,766
Waimakariri District	18		90%	1,080	1,149	94%	\$1,375,752
Christchurch City	125	218	57%	6,351	8,735	73%	\$9,260,496
Banks Peninsula District	1	5	20%	62	147	42%	\$64,314
Selwyn District	12		67%	675	736	92%	\$1,032,669
Ashburton District	9	12	75%	438	625	70%	\$613,091

Timaru District	17	21	81%	858	999	86%	\$1,109,031
Mackenzie District	3	3	100%	101	65	155%	\$118,115
Waimate District	3	3	100%	78	145	54%	\$143,513
Waitaki District	6	7	86%	281	325	86%	\$388,441
Central Otago District	10	11	91%	330	389	85%	\$452,691
Queenstown-Lakes District	5	14	36%	266	501	53%	\$353,987
Dunedin City	61	86	71%	1,768	2,568	69%	\$3,084,603
Clutha District	9	10	90%	357	330	108%	\$545,961
Southland District	10	12	83%	319	422	76%	\$387,560
Gore District	3	5	60%	149	253	59%	\$162,232
Invercargill City	27	37	73%	986	1,366	72%	\$1,342,485
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1e: Urban / Rural category

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Main urban (pop 30,000+)	1,289	2,195	59%	48,660	71,933	68%	\$78,286,059
Sec urban (pop 10,000-29,999)	122	166	73%	5,386	6,788	79%	\$7,371,448
Minor urban (pop 1,000-9,999)	217	279	78%	8,853	10,875	81%	\$12,969,250
Rural centre (pop 300-999)	26	33	79%	860	1,007	85%	\$1,198,287
Rural area (no urban or rural centre)	49	81	60%	1,388	2,009	69%	\$1,970,234
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1f: Funding Band

Table II. Fallaling Balla							
	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Homebased Standard	75	133	56%	1,253	1,868	67%	\$2,837,598
Homebased Quality	82	103	80%	1,776	1,835	97%	\$3,776,840
100% All-day Teacher-led	149	183	81%	5,943	6,073	98%	\$11,581,378
80-99% All-day Teacher-led	330	526	63%	10,122	11,291	89%	\$19,509,874
50-79% All-day Teacher-led	359	712	50%	9,432	16,500	57%	\$17,878,087
25-49% All-day Teacher-led	114	290	39%	2,472	7,428	33%	\$4,416,214
0-24% All-day Teacher-led	29	75	39%	665	721	92%	\$662,213
100% Sessional Teacher-led	544	600	91%	32,907	42,169	78%	\$40,896,566
80-99% Sessional Teacher-led	6	32	19%	165	834	20%	\$70,134
50-79% Sessional Teacher-led	9	54	17%	209	1,926	11%	\$104,756
25-49% Sessional Teacher-led	4	27	15%	110	279	35%	\$61,620
0-24% Sessional Teacher-led	0	2	0%	0	39	0%	\$0
Protected rate sessional	2	9	22%	93	1,612	6%	\$0
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1g: Ownership

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Private	573	1,239	46%	15,580	27,269	57%	\$32,142,218
Community	1,130	1,515	75%	49,567	65,343	76%	\$69,653,060
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1h: All-day / Sessional

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
All-day	1,135	2,025	56%	31,452	46,530	60%	\$53,916,103
Sessional	568	726	78%	33,635	46,082	73%	\$41,281,456
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table	1i:	Electorate
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Table 11: Electorate							
	Number of			Estimated number			Amount
	services intending	services eligible	eligible services		old enrolments in July		advanced for
	to offer Free ECE	to offer Free ECE	intending to offer		2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Aoraki	23	28	82%	1,037	1,245	83%	\$1,370,659
Auckland Central	35		48%		1,621	57%	\$2,087,326
Banks Peninsula	18	35	51%	1,048	1,450	72%	\$1,293,030
Bay of Plenty	21	38	55%	887	1,128	79%	\$1,367,132
Christchurch Central	32	53	60%		1,878	71%	\$2,234,620
Christchurch East	20	36	56%	1,132	1,591	71%	\$1,561,687
Clevedon	33	44	75%	1,274	1,549	81%	\$2,221,560
Clutha-Southland	20	24	83%		921	86%	\$1,050,092
Coromandel	29	41	71%		1,133	84%	\$1,530,826
Dunedin North	29	43	67%	821	1,201	68%	\$1,523,627
Dunedin South	31	42	74%	903	1,335	68%	\$1,496,443
East Coast	42	53	79%	1,519	1,682	90%	\$2,192,181
East Coast Bays	20	49	41%	772	1,446	53%	\$1,297,172
Epsom	12	47	26%	402	1,617	25%	\$814,648
Hamilton East	32	70	46%	1,205	1,990	61%	\$1,981,723
Hamilton West	39	59	66%	1,602	2,025	79%	\$2,319,421
Helensville	24	48	50%		1,743	58%	\$1,647,920
Hutt South	41	56	73%		1,846	85%	\$2,233,090
llam	20	42	48%	1,076	1,665	65%	\$1,496,466
Invercargill	29		73%		1,450	70%	\$1,388,146
Kaikoura	23	33	70%		1,066	74%	\$1,148,406
Mana	40	59	68%	1,603	1,810	85%	\$2,075,910
Mangere	31	54	57%	927	1,657	56%	\$1,937,379
Manukau East	25	52	48%	640	1,526	42%	\$1,339,147
Manurewa	25	55	45%	1,102	1,776	62%	\$1,745,982
Maungakiekie	14	44	32%	382	1,110	34%	\$717,590
Mt Albert	26	43	60%		1,288	53%	\$1,485,048
Mt Roskill	19	30	63%	522	1,120	47%	\$1,064,684
Napier	41	52	79%	1,449	1,633	89%	\$2,118,070
Nelson	34	38	89%		1,594	102%	\$2,313,295
New Lynn	22	33	67%	752	1,301	58%	\$1,501,662
New Plymouth	31	41	76%	1,240	1,557	80%	\$1,844,382
North Shore	14	42	33%		1,523	40%	\$1,093,823
Northcote	20	41	49%	611	1,316	46%	\$1,184,288
Northland	20	35	60%	725	1,010	65%	\$1,151,644
Ohariu-Belmont	31	44	70%	1,329	1,491	89%	\$2,071,764
Otago	22	32	69%	921	1,491	76%	\$2,071,704
Otaki	22	37	62%	921	1,398	65%	\$1,259,052
	18	40	<u> </u>		1,398	42%	\$1,103,727 \$1,324,429
Pakuranga Delmoraton North		40 57					
Palmerston North	41	57	72%	1,450	1,672	87%	\$2,511,626

Piako	22	33	67%	1,148	1,587	72%	\$1,489,902
Port Waikato	26	38	68%	1,086	1,394	78%	\$1,544,638
Rakaia	22	34	65%	1,205	1,538	78%	\$1,742,450
Rangitikei	30	33	91%	1,186	1,240	96%	\$1,552,575
Rimutaka	32	43	74%	1,286	1,554	83%	\$1,762,012
Rodney	23	41	56%	982	1,402	70%	\$1,413,273
Rongotai	31	47	66%	1,211	1,300	93%	\$1,713,262
Rotorua	40	69	58%	1,179	1,673	70%	\$2,250,099
Tamaki	19	44	43%	615	1,631	38%	\$1,324,025
Taranaki-King Country	17	29	59%	783	1,104	71%	\$1,117,798
Таиро	32	40	80%	1,243	1,425	87%	\$1,974,364
Tauranga	44	74	59%	1,459	2,199	66%	\$2,257,270
Te Atatu	28	52	54%	756	1,558	49%	\$1,568,686
Tukituki	40	63	63%	1,229	2,058	60%	\$2,378,922
Waimakariri	28	32	88%	1,633	1,703	96%	\$2,165,870
Wairarapa	22	33	67%	909	1,263	72%	\$1,206,439
Waitakere	25	41	61%	747	1,738	43%	\$1,553,907
Wellington Central	42	72	58%	1,199	1,544	78%	\$1,801,084
West Coast-Tasman	20	25	80%	940	954	99%	\$1,173,054
Whanganui	33	43	77%	1,220	1,405	87%	\$1,736,817
Whangarei	32	45	71%	1,728	1,475	117%	\$2,293,407
Wigram	24	39	62%	1,167	1,567	74%	\$1,675,143
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1j: Maori Electorate

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Ikaroa-Rawhiti	163	219	74%	5,873	7,575	78%	\$8,882,660
Tainui	183	290	63%	7,493	10,042	74%	\$11,254,592
Tamaki Makaurau	259	539	48%	8,073	17,174	47%	\$16,279,472
Te Tai Hauauru	236	317	74%	8,903	10,490	84%	\$13,107,063
Te Tai Tokerau	195	372	52%	7,586	12,473	61%	\$12,507,910
Te Tai Tonga	529	785	67%	22,436	28,285	79%	\$31,977,538
Waiariki	138	231	60%	4,783	6,573	73%	\$7,786,043
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Table 1k: Equity Index

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
EQI 1	59	96	61%	1,991	2,750	72%	\$3,498,921
EQI 2	66	82	80%	2,358	2,951	80%	\$3,804,163
EQI 3	106	125	85%	4,604	5,797	79%	\$6,811,062
EQI 4	131	154	85%	5,880	7,324	80%	\$8,292,874
Other	1,341	2,297	58%	50,314	73,790	68%	\$79,388,259
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278

Note: EQI 1, EQI 2, etc. refer to the decile of the ECE centre, based on where its children reside

Table 1I: Education District

	Number of	Number of	Proportion of	Estimated number	Number of total 3-4 year	Free ECE enrolments as	Amount
	services intending	services eligible	eligible services	of Free ECE	old enrolments in July	a proportion of 3-4 year	advanced for
	to offer Free ECE	to offer Free ECE	intending to offer	enrolments	2006 (excl. Casual	old enrolments (excl.	Free ECE
			Free ECE		Ed&Care)	Casual Ed&Care)	
Whangarei	48	74	65%	2,300	2,447	94%	\$3,170,452
Auckland North	166	340	49%	6,045	11,680	52%	\$10,829,558
Hamilton	141	229	62%	5,780	7,822	74%	\$8,482,098
Rotorua	135	226	60%	4,752	6,489	73%	\$7,569,407
Wanganui	149	195	76%	5,695	6,758	84%	\$8,276,831
Napier	152	194	78%	4,734	5,547	85%	\$9,208,780
Wellington	240	364	66%	9,391	11,524	81%	\$12,598,204
Nelson	75		82%	3,329	3,476	96%	\$4,584,989
Christchurch	185	300	62%	9,538	12,607	76%	\$13,285,716
Dunedin	92	129	71%	3,022	4,082	74%	\$4,866,217
Invercargill	39	53	74%	1,434	2,072	69%	\$1,851,743
Auckland South	281	559	50%	9,127	18,108	50%	\$17,071,284
Total	1,703	2,754	62%	65,147	92,612	70%	\$101,795,278